

MEETING AGENDA

Mental Health Treatment Act Citizens Oversight Committee

Mendocino County Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: measureb@mendocinocounty.gov

Wednesday, November 19, 2025, at 1:00 PM

Location: **Behavioral Health & Recovery Services, Conference Room 1, 1120 S. Dora St., Ukiah CA**

1 OPEN SESSION/ROLL CALL

2 PUBLIC EXPRESSION ON NON-AGENDA ITEMS

Members of the public are welcome to address the Committee on items not listed on the agenda but within the jurisdiction of the Committee. The Committee is prohibited by law from taking action on matters, not on the agenda but may ask questions to clarify the speaker's comment. The Committee limits testimony on matters not on the agenda to three minutes per person and not more than 10 minutes for a particular subject at the discretion of the Chair of the Committee.

To best facilitate these items, please write your topic to measureb@mendocinocounty.gov.

All meetings are recorded. Once your item is announced, please state your first and last name.

3 COMMITTEE MATTERS

3a) Approval of Minutes from August 27, 2025, Regular Meeting

Recommended Action:

Approve minutes from August 27, 2025, regular meeting

Attachments: 08-27-25 Minutes

3b) November 2025 Measure B Financial Report

Recommended Action:

Accept the November 2025 Measure B Financial Report

3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors' Meetings

Recommended Action:

Accept any informational updates provided on Measure B related items discussed at the Board of Supervisors Meetings

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3d) Update and Discussion Regarding the Status of Current Measure B Projects

Recommended Action:

Accept the current Measure B Projects and Status Report

3e) Update and Discussion on the Construction of the Psychiatric Health Facility

Recommended Action:

Accept any informational updates on the construction of the psychiatric health facility

3f) Discussion from Psychiatric Health Facility Provider On Opening and Operating the Facility

Recommended Action:

Accept any informational updates provided on the opening and operations of the psychiatric health facility

3g) Discussion and Possible Action on the Current Prudent Reserve Allocation/Percentage

Recommended Action:

Accept discussion and possible action on the current Prudent Reserve allocation/percentage

3h) Discussion and Possible Action Regarding Vice Chair Nomination

Recommended Action:

Accept discussion and possible action regarding the nomination of Vice Chair for the Committee

3i) Discussion Regarding Press Outreach: “How to get the Word Out”

Recommended Action:

Accept discussion regarding Measure B press outreach and strategies for increasing public awareness.

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3j) Discussion and Possible Action 2026 Measure B Meeting Calendar

Recommended Action:

Review and approve the proposed Measure B meeting schedule.

4 COMMITTEE MEMBER REPORTS

4a) Committee Member Reports regarding Items of General Interest

5 COMMUNICATIONS RECEIVED AND FILED

Communications received and filed are retained by the Clerk throughout the Committee proceedings. To review items described in this section, please contact the Committee Clerk at measureb@mendocinocounty.gov

ADJOURNMENT

The Committee complies with ADA requirements and upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting materials available in appropriate formats (pursuant to Government Code section 54953.2)

Anyone requiring reasonable accommodation to participate in the meeting should contact the Committee clerk by calling (707) 472-2355 at least five days prior to the Meeting. Additional information regarding the Committee can be obtained by referencing: www.mendocinocounty.gov/community/mental-health-oversight-committee.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3a

Meeting Date:	November 19, 2025
Contact:	Chair Ebyam
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Approval of Minutes from August 27, 2025, Regular Meeting

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

August 27, 2025, meeting minutes are enclosed.



Mental Health Treatment Act Citizens Oversight Committee

Behavioral Health & Recovery Services

1120 South Dora St., Ukiah, CA 95482

Phone: (707) 472-2355 | Email: measureb@mendocinocounty.gov

Minutes: Wednesday, August 27, 2025

Location: Behavioral Health Regional Training Center, 8207 East Rd., Redwood Valley, CA

1 **CALL TO ORDER ROLL CALL:** 1:00 PM

Committee Members Present: Chair Ebyam, Member Allman, Member Antle, Member Barash, Member Bradley, Member Moschetti, Member Miller, Member Ramos, Member Willeford, and Member Vau.

- A quorum is established.

2 **PUBLIC EXPRESSION ON NON-AGENDA ITEMS:**

- None.

3 **COMMITTEE MATTERS**

3a) **Approval of Minutes from May 28, 2025, Regular Meeting**

Presenter: Chair Ebyam

Committee Action: Upon motion by Member Barash, seconded by Member Allman, IT IS ORDERED that the minutes from May 28, 2025, regular meeting to be accepted as presented.

- Motion passes with approvals.
- Abstain: Members Moschetti and Vau.

3b) **August 2025 Measure B Financial Report**

Presenter: Member Miller/Designee

- Andrea Turchin presented the financial report as duly referenced for this agenda item in the agenda packet and noted staff is in the process of finishing the 24/25 year-in close in this regard.
- Grant payments received to date total 3.4 million. Additionally, another 3.4 million in grant funding has been submitted with an anticipated award to be received in approximately two weeks.
- Measure B operation costs for this fiscal year total about 50k with a close-out last year of approximately 112K incorporating/reflecting a savings in salary and benefit costs that is charged to Measure B mostly representing '887' costs we had last year but not this year.
- A reported total of 9.7 million in expenses was charged to the Psychiatric Health Facility (PHF) for the year end closed-out.

Committee Action: Upon motion by Member Allman, IT IS ORDERED that the August 2025 Measure B Financial Report is accepted as presented.

- Motion passed with approvals.
- Abstain: Member Vau.

Public Comment: None.

3c) Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings

Presenter: Member Miller/Designee

- No agenda items regarding Measure B were brought forward for discussion/possible action at the regular August Board of Supervisors Meeting.
- There will be an item presented to the Board of Supervisors that will be on the Consent Calendar at the September 9 meeting pertinent to moving forward on a Request for Proposal (RFP) for Substance Misuse Services using Measure B funding.

Committee Action: None.

Public Comment: None.

3d) Update and Discussion Regarding the Status of Current Measure B Projects

Presenter: Member Miller/Designee

- Member Miller advised current Measure B projects and status update information is included in the Behavioral Health Director's Report as provided in the agenda packet for this agenda item. Noted an update on the construction of the PHF will be given in agenda item 3h.

Committee Action: None.

Public Comment: None.

3e) Update and Discussion Regarding Use of LVN vs LPT

Presenter: Member Miller/Designee

- Deferred discussion and possible action of this agenda item to the next regular meeting when the information on this matter is available to discuss.
- Member Allman briefly addressed the former County psychiatric facility that closed officially in 2000 and his dialogue with then Mendocino College president about the benefit to incorporating a LPT curriculum certification program. There has been current conversations with Mendocino College about the possible need for a LPT certification program for those qualified staff persons to possibly provide patient care as a licensed technician at the new PHF. He emphasized the importance of formulating a LPT curriculum in this community that would create/offer potential employment and economic opportunities/other benefits to local persons seeking/earning LPT degree certification.
- Member Allman advised Napa Community College offers a fast-track LPT program where a person with no medical experience can earn CNA status and then go through the LPT program, which takes less than six months to complete.

Committee Action: None.

Public Comment: None.

The Measure B Committee unanimously elected to move agenda item 3h to follow 3e.

3f) Update and Discussion on the Construction of the Psychiatric Health Facility

Presenter: Doug Anderson

- County Capital Projects Manager Doug Anderson gave a PHF project update on completion and other relevant project information, as specifically referenced/outlined in the written memorandum in the agenda packet for this agenda item, dated August 27, 2025.
- There was discussion regarding clarification of completion date anticipated for February 2026 in terms of identifying and addressing the mitigation delay impacts, including associated cost and construction performance factors that have affected the original completion contract date of November 13, 2025, as outlined in the above-referenced Memorandum.
- Kirk Julin addressed the power/utility aspects of the project relative to compliance with industry standards and requirements.
- It was noted regarding the matter of synchronization/coordination of the switch gear and generator for the project is a process that has to occur to avoid ‘cutting corners’ in order to continue with the timely progression of construction and ultimate completion.

Committee Action: None.

Public Comment: None.

3g) Update and Discussion First Draft of Long-Term Financial Plan

Presenter: Chair Ebyam

- Addressed and gave an update on the proposed first draft Measure B Long-Term Financial Plan as provided for in the agenda packet for this agenda item.
- There was discussion about the new PHF regarding questions about the numbers through August 2025 fiscal report, ongoing annual costs/operating & billing costs & practices, payment and tracking methodology thereof. There was additional discussion related to revenue/reimbursement sources, and/or other funding/fiscal/budgetary-related concerns, including the matter of being able to meet insurance certification requirements factoring in the type of patient clientele the facility will receive and their insurance type.
- It was noted Restpadd Redding and Restpadd Red Bluff operate psychiatric health facilities. This agency is one of the major facilities County Mental Health uses to assist clients in crisis.
- The committee discussed the plan and recommended Chair Ebyam collaborate with the County Behavioral Health Director and Fiscal staff to revise the document, ensuring clarity and accuracy of the numbers.

Committee Action: None.

Public Comment: None.

3h) Discussion and Approval of Audit Process for Measure B Funds

Presenter: Chair Ebyam

- The committee discussed the two audit options including option 1 to do one report for every year and option 2 one three-year report then going forward doing an audit report every year.

Committee Action: Upon motion, IT IS ORDERED to accept the contract audit team recommendations for option 2 as presented.

- Motion passed with approvals.

Public Comment: None.

4 **COMMITTEE MEMBER REPORTS**

4a) Committee Member Reports Regarding Items of General Interest

- None.

ADJOURNMENT:

There being nothing further, the Mental Health Treatment Act Citizens Oversight Committee adjourned the meeting at **3:00 PM**.

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DRAFT

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3b

Meeting Date:	November 19, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: November 2025 Measure B Financial Report

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Financial reports for November 2025 are enclosed.

Measure B Expenditure Plan as it Connects to the Strategic Plan - November 2025					
Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates
1. Crisis Residential Treatment (CRT) - PROJECT COMPLETE					
ARCHITECTURE, DESIGN & CONSTRUCTION - NACHT AND LEWIS					
NACHT & LEWIS Architects	\$758,579		\$707,573	\$51,006	
Sarah Riley Consulting	\$3,390		\$6,570	(\$3,180)	
B. CONSTRUCTION - CUPPLES					
Cupples	\$3,034,765		\$3,101,669	(\$66,904)	
C. BUILD/SUPPORT					
Construction Manager - AECOM Technical Services	\$331,738		\$261,476	\$70,262	
LACO	\$45,800		\$18,365	\$27,435	
Phillips Seabrook	\$4,805		\$4,805	\$0	
Redwood Empire Title	\$400		\$900	(\$500)	
First American Title Insurance	\$0		\$2,000	(\$2,000)	
Building Commissioning	\$59,167		\$0	\$59,167	
Plan Check and Permit Fees	\$40,000		\$0	\$40,000	
City of Ukiah: Electric install	\$18,121		\$18,121	(\$0)	
PG&E	\$2,309		\$2,309	\$0	
Internal costs: County Staffing Cost-Facilities, Planning, etc.	\$91,325		\$27,290	\$64,035	
Charging Port	\$100,000		\$1,595	\$98,405	
Ukiah Valley Fire	\$900		\$990	(\$90)	
UVSD: no description in August 2021 Meas B report); sewer serv a	\$15,437		\$15,437	(\$0)	
Advanced Locking Solutions	\$1,041		\$1,041	\$0	
SONOMA SWEEPERS (See August 2021 Measure B report)	\$462		\$462	\$0	
PROJ CA001 (See August 2021 Meas B report)	\$17,911		\$17,911	\$0	
TOTAL COST BY FUNCTION: CRT	\$4,526,150	\$0	\$4,188,514	\$337,636	
2. Inpatient Psychiatric Hospital					
					\$1,800,000
ARCHITECTURE AND DESIGN - NACHT AND LEWIS					
PREDESIGN					
Whitmore Land PHF Study	\$104,830		\$98,027	\$6,804	
DESIGN AND CONSTRUCTION (assumes new construction of approximately 16,000 GSF)					
Design and Documentation - phase 3: \$1,272,750					
Construction Support - phase 3: \$522,195					
Contingency 10% of Architecture and Design: \$392,795					
Transfer for Retention (Beacon-Escrow)			\$514,746	(\$514,746)	
CONSTRUCTION RELATED - HARD COSTS					
Construction; from Nacht & Lewis, AECOM, 4-Leaf Inc, and LACO study:	\$15,927,244		\$2,929,078	\$12,998,166	
Midstate Construction			\$10,382,289	(\$10,382,289)	
Coleman Environmental Engineering Inc			\$400,520	(\$400,520)	
Crawford & Associates Inc			\$32,649	(\$32,649)	
Arroyo Fencing			\$2,605.99	(\$2,606)	
Forensic Analytical Consulting Services Inc			\$2,805.00	(\$2,805)	
SHN Consulting			\$25,572.62	(\$25,573)	
PG&E Engineering			\$27,079.97	(\$27,080)	
\$1445/sf; 13,500 gsf					
PROJECT RELATED - SOFT COSTS					
From Nacht & Lewis, AECOM, and LACO study:	\$3,580,815		\$256,745	\$3,324,070	
includes Construction Contingency of 10%					
includes Architect/Engineers Fees					
includes Building Construction Management and Inspection, other			\$16.50	(\$17)	
includes utility allowances			\$159,043	(\$159,043)	
Internal costs: County Staffing Cost-Facilities, Planning, etc.			\$198,696	(\$198,696)	
Construction Management AECOM					
ONGOING OPERATIONS					
General operational costs - ongoing		\$1,800,000		\$1,800,000	
TOTAL COST BY FUNCTION: PHF	\$19,612,889	\$1,800,000	\$15,029,871	\$6,383,018	
TOTAL COST: PHF	\$21,412,889			\$21,412,889	

Measure B Expenditure Plan as it Connects to the Strategic Plan - November 2025

Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates
3. Behavioral Health Regional Training Center - PROJECT COMPLETE					\$50,000
Property Acquisition	\$274,457		\$274,457		
Architecture and Design					
Design/Engineering: plans and permits(schlosser Newberger)	\$30,000		\$11,600	\$18,400	
Construction/Remodel					
General Remodel 2019/20	\$39,228		\$39,228	\$0	
General Remodel(see BOS 1-26-21 presentation) Adams Construction; Contract amount: \$305,123; incr'd to \$308,485.49 includes General remodel: \$267,252	\$308,482		\$308,482	\$0	
includes 15% Contingency on General Remodel only; \$5,884					
includes Replacing ceiling fans \$568					
includes Fencing \$3000					
includes LED Lighting (approved by Meas B OC at 1-27-21 mtg); \$19,154					
Fire Sprinklers (not approved by Meas B OC at 1-27-21 mtg)					
North Bay AVS Design	\$298		\$298	(\$0)	
Painting (Dunn Right)	\$3,310		\$3,310	\$0	
Coastal Mountain Electric app fee	\$125		\$125	\$0	
Build/Support					
Calpella Fire/RVCFD	\$3,734		\$3,734	\$1	
Testing/Inspections	\$8,500			\$8,500	
Construction Manager	\$34,753			\$34,753	
Start-up costs: Furnishing/Equipment	\$24,906			\$24,906	
Other Internal Costs/Partners	\$40,000		\$4,903	\$35,097	
OTHER, no description given	\$6,016		\$6,016	(\$0)	
Estimated Ongoing Costs (budgeted to include 4 years of costs)					
Facilities Sal and Ben's 19/20	\$1,760		\$1,760	\$0	
Custodial at \$42/hr x 15 hrs/mo= \$630/mo	\$30,240			\$30,240	
Building Maintenance Mechanic at \$55/hr x 11 hrs/m=\$550/mo	\$26,400			\$26,400	
Landscape Maintenance at \$48/hr x 4 hrs/mop=\$192/mo	\$9,216			\$9,216	
Utilities at \$630/mo (comcast included here)	\$31,700			\$31,700	
Cost contingency for above 4 yrs at 13.85%	\$13,511.51			\$13,512	
Management (1 year only; effective 2023); at \$3,862.50/mo	\$46,350			\$46,350	
Cost contingency for 1 yr management at 13.85%	\$4,713			\$4,713	
TOTAL COST BY FUNCTION: BHRTC	\$937,699	\$0	\$653,913	\$283,786	
TOTAL COST: BHRTC	\$937,699		\$937,699		
4. Fort Bragg Care Response Team (2 years, \$250,000 per year)					
Fort Bragg Care Response Team		\$500,000		\$500,000	
TOTAL COST BY FUNCTION: FBCRT	\$0	\$500,000		\$500,000	
5. Expanded Outreach/ Mobile Outreach Teams \$337,500 over 4 years (Temporarily grant funded until 06.2025)					\$0
Salaries & Benefits		\$1,350,000	\$174,120	\$1,175,880	
Communications			\$1,660	(\$1,660)	
Transportation & Travel		\$10,000	\$6,432	\$3,568	
TOTAL COST: MOBILE OUTREACH	\$0	\$1,360,000	\$182,213	\$1,177,787	
6. Crisis Assessment and Psychiatric Hospitalization Aftercare \$260,000 over 4 years (FY21.22 to FY24.25) Starting in 25.26-\$360,000 for 4 years (FY25.26 to 28.29)					
RCS Providing services		\$2,480,000	\$943,002	\$1,536,998	
Location: rent					
TOTAL COST: HOSPITAL CARE	\$0	\$2,480,000	\$943,002	\$1,536,998	
7. NAMI Contract \$350,000 over 4 years (Community Education, Awareness, and Support (CEAS) (09/2021 to Aug 2023)- Completed					
Providing services		\$1,400,000	\$129,087	\$1,270,913	
TOTAL COST: CEAS		\$1,400,000	\$129,087	\$1,270,913	
8. Fort Bragg Crisis Respite \$240,000 over 4 years (May 2023 to May 2027)					
Providing services		\$960,000	\$736,163	\$223,837	
TOTAL COST: CR		\$960,000	\$736,163	\$223,837	
Total Allocated For All Approved Projects	\$24,455,316	\$7,229,087			\$1,850,000
	\$31,684,404				

Measure B Expenditure Plan as it Connects to the Strategic Plan - November 2025

Approved Project	Budgeted Capital costs (Max 75%)	Budgeted Service or program/operating costs (Min 25%)	Actual Expenditures	Unspent Budgeted Funds	On Going Annual Cost Estimates
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Measure B - Operational Costs

	FY 17/18 Expenditures	FY 18/19 Expenditures	FY 19/20 Expenditures	FY 20/21 Expenditures	FY 21/22 YTD Expenditures	FY 22/23 YTD Expenditures	FY 23/24 YTD Expenditures	FY 24/25 YTD Expenditures	FY 25/26 YTD Expenditures
Operating Expenses									
Salaries and Benefits (Project Manager)				\$93,739					
Salaries and Benefits (BHRS Admin)				\$17,009	\$10,291	\$39,677	\$23,376	\$19,846.34	
Executive Office - S&B - X. Ung/Blair			\$11,725						
Executive Office - Contract Unit						\$3,619			
Health Plan					\$1				
Election: Assessor Clerk Recorder	\$161,578								
Kemper	\$23,293	\$27,042							
Clifton Larson Allen LLP (Audit)					\$4,000				
Behavioral Health Needs Assessment	\$14,177								
Sarah Riley (Consulting)		\$4,090	\$11,604						
Nash Gonzalez			\$8,938						
County Counsel				\$2,757	\$1,104	\$2,063	\$1,732	\$530.60	
Equipment (Gun Locker)					\$6,738				
IT SUPPORT								\$2,059.25	
Info Tech Equipment			\$1,214	\$1,674	\$3,992	\$4,523	\$347		
Household					\$99		\$1,344		
Office Supplies		\$257	\$1,060	\$2,616	\$580	\$388		\$108.95	
General Liability Insurance				\$425	\$358	\$283	\$686	\$798.93	\$152
A-87					\$18,153	\$67,956	\$61,379	(\$848.00)	
Public and Legal Notices			\$600		\$50				
CIT Training Reimbursement to SO				\$11,730	\$13,000				
GMR Transcription			\$1,679						
Rent						\$690	\$40		
Sonoma Sweepers				\$2,817					
Vehicles for Duel Response						\$80,498			
Cages for Duel Response Cars						\$6,721			
Operations costs for Training Center - Custodial						\$3,765	\$1,815	\$1,789.93	
Operations costs for Training Center - Building Maintenance (Facilities)					\$498		\$14,732	\$10,011.29	
Operations costs for Training Center - Landscape					\$1,533	\$9,478			
Operations costs for Training Center - Utilities						\$14,323	\$5,010	\$6,431.10	
Operations costs for CRT-(69)- Custodial							\$2,312	\$5,795.12	
Operations costs for CRT-69 - Building Maintenance (Facilities)							\$2,057	\$2,084.19	
Utilities (CRT - RCS invoiced and will be reimbursing MB)			\$1,460			\$7,056	\$2,173	\$460.74	
RCS CRT reimbursement							(\$4,642)	(\$8,525)	(\$2,726)
Key Deposit Refund							\$20		
Total Operational Expenditures by FY	\$199,048	\$31,389	\$38,279	\$132,767	\$60,397	\$241,041	\$112,382	\$40,543	(\$2,574)
								Total To Date	\$853,272

TAX PROCEEDS (5 years)	17-18 Actuals	18-19 Actuals Year 1	19-20 Actuals Year 2	20-21 Actuals Year 3	21-22 Actuals Year 4	22-23 Actuals Year 5	23-24 Actuals	24-25 Actuals	25-26 Actuals
Revenue from Sales Tax +	\$1,606,571	\$8,555,373	\$8,647,202	\$10,848,181	\$10,618,846	\$7,363,112			
Revenue from Sales Tax after decrease						\$704,101	\$2,526,080	\$2,422,364	\$448,352
Revenue from Quarterly Interest	\$100	\$69,470	\$232,901	\$158,044	\$241,639	\$578,779	\$1,104,624	\$1,131,810	
Other Revenue (YTD)					\$203,782	\$84,940	\$2,455	\$4,500	\$90
Grant Project Revenue (YTD)								\$4,964,345	
Total Revenues	\$1,606,671	\$8,624,843	\$8,880,103	\$11,006,225	\$11,064,267	\$8,730,932	\$3,633,159	\$8,523,019	\$448,442

Note: The tax rate was lowered to (1/8)% after five years from (1/2)% for the first five years, this new rate will be 1/4 of the original rate. (1/8 is 1/4 of 1/2) or approximately \$2,000,000 annually.

PROJECTED REVENUE & EXPENSES THROUGH 25/26	Total Amount	Capital (75%)	Operations (25%)
Operation Costs for FY 17/18 through 24/25	\$855,846		\$855,846
Budgeted Operational Costs Not included in Projects for 25/26	\$198,129		\$827,837
Operation Costs to date FY 24/25	\$2,574		\$2,574
Total Allocated for All Approved Projects	\$31,684,404	\$24,455,316	\$7,229,087
Total Proj. Expenses Through Approved Projects Completion	\$32,740,953	\$24,455,316	\$8,915,345
Total Sales Tax Revenue through 22/23 (1/2)	\$47,639,285	\$35,729,464	\$11,909,821
Total Sales Tax Revenue for FY 22/23 (1/8)	\$704,101		\$704,101
Total Sales Tax Revenue for FY 23/24	\$2,526,080		\$2,526,080
Total Sales Tax Revenue for FY 24/25	\$2,422,364		\$2,422,364
Total Sales Tax Revenue for FY 25/26	\$448,352		\$448,352
Total Interest through 25/26	\$3,517,367	\$2,638,025	\$879,342
Total Other Revenue through 25/26	\$295,767		\$295,767
Total Grant Project Revenue through 25/26	\$4,964,345		\$4,964,345
Total Estimated Revenue & Interest Through 25/26	\$62,517,660	\$38,367,489	\$24,150,171
Prudent Reserve FY 19/20 & 20/21	\$3,090,616	\$2,317,962	\$772,654
Prudent Reserve FY 21/22	\$2,191,922	\$1,643,942	\$547,981
Prudent Reserve FY 22/23	\$2,544,406	\$1,908,304	\$636,101
Prudent Reserve FY 23/24	\$2,394,597	\$1,795,948	\$598,649
Prudent Reserve FY 24/25	\$2,147,227	\$1,610,420	\$536,807
Total Prudent Reserve at FYE 24/25	\$12,368,769	\$9,276,577	\$3,092,192
Estimated Funds Not Allocated at FYE 24/25	\$17,407,939	\$4,635,596	\$12,142,634

Mendocino County - Measure B Funds
Mental Health Treatment Act-Summary
November FY 25.26

Date	Description	Amount	Operations	Facilities
Revenues:				
FY 2017/18	YTD Total Measure B Sales Tax Proceeds - April 2018 to June 2018	(1,606,571)	(401,643)	(1,204,929)
FY 2018/19	YTD Total Measure B Sales Tax Proceeds - July 2018 to June 2019	(8,555,373)	(2,138,843)	(6,416,529)
FY 2019/20	YTD Total Measure B Sales Tax Proceeds - July 2019 to June 2020	(8,647,202)	(2,161,800)	(6,485,401)
FY 2020/21	YTD Total Measure B Sales Tax Proceeds-July 2020 to June 2021	(10,848,181)	(2,712,045)	(8,136,136)
FY 2021/22	YTD Total Measure B Sales Tax Proceeds-July 2021 to June 2022	(10,618,846)	(2,654,712)	(7,964,135)
FY 2021/22	YTD Total Measure B other Revenue	(203,783)	(203,783)	-
FY 2022/23	YTD Total Measure B Sales Tax Proceeds-July 2022 to June 2023	(8,067,213)	(2,544,879)	(5,522,334)
FY 2022/23	YTD Total Measure B other Revenue-July 2022 to June 2023	(84,940)	(84,940)	-
FY 2023/24	YTD Total Measure B Sales Tax Proceeds-July 2023 to June 2024	(2,526,081)	(2,526,081)	-
FY 2023/24	YTD Total Measure B other Revenue-July 2023 to June 2024	(5,356)	(5,356)	-
FY 2024/25	YTD Total Measure B Sales Tax Proceeds-July 2024 to June 2025	(2,422,364)	(2,422,364)	-
FY 2024/25	YTD Total Measure B other Revenue-July 2024 to June 2025	(7,493)	(7,493)	-
FY 2025/26	YTD Total Measure B Sales Tax Proceeds-July 2025 to Present	(448,352)	(448,352)	-
FY 2025/26	YTD Total Measure B other Revenue-July 2025 to Present	(2,816)	(2,816)	-
Life to Date Revenue:		(51,163,546)	(15,434,082)	(35,729,464)
Expenses:				
FY 2017/18	YTD Total Measure B Expenditures - April 2018 to June 2018	199,048	199,048	-
FY 2018/19	YTD Total Measure B Expenditures - July 2018 to June 2019	31,389	31,389	-
FY 2019/20	YTD Total Measure B Expenditures - July 2019 to June 2020	581,056	40,430	540,627
FY 2020/21	YTD Total Measure B Expenditures - July 2020 to June 2021	2,487,986	164,678	2,323,309
FY 2021/22	YTD Total Measure B Expenditures - July 2021 to June 2022	2,793,154	510,945	2,282,208
FY 2022/23	YTD Total Measure B Expenditures - July 2022 to June 2023	1,519,745	633,340	886,405
FY 2023/24	YTD Total Measure B Expenditures - July 2023 to June 2024	2,172,439	2,172,439	1,438,960
FY 2024/25	YTD Total Measure B Expenditures - July 2024 to June 2025	5,274,413	5,271,526	9,737,306
FY 2025/26	YTD Total Measure B Expenditures - July 2025 to Current	2,658,128	53,423	2,658,128
Life to Date Expense:		17,717,358	9,077,217	19,866,943
Interest By Fiscal Year				
	FY 1718	(100)	(25)	(75)
	FY 1819	(69,470)	(17,368)	(52,103)
	FY 1920	(232,901)	(58,225)	(174,676)
	FY 2021	(158,044)	(39,511)	(118,533)
	FY 2122	(241,639)	(60,410)	(181,229)
	FY 2223	(578,779)	(144,695)	(434,084)
	FY 2324	(1,104,624)	(1,104,624)	-
	FY 2425	(1,131,810)	(1,131,810)	-
	FY 2526	-	-	-
Life to Date Interest Earnings:		(3,517,366)	(879,342)	(2,638,025)
Current Measure B Fund Balance:		(24,594,786)	(6,148,697)	(18,446,090)
Prudent Reserve by Fiscal Year				
	FY 19/20 & 20/21	(3,090,616)	(772,654)	(2,317,962)
	FY 21/22	(2,191,922)	(547,981)	(1,643,942)
	FY 22/23	(2,544,406)	(636,102)	(1,908,305)
	FY 23/24	(2,394,597)	(598,649)	(1,795,948)
	FY 24/25	(2,147,227)	(536,807)	(1,610,420)
Measure B Prudent Reserve (6.85%):		(12,368,768)	(3,092,192)	(9,276,576)
Total All Measure B Funds		(36,963,554)	(9,240,889)	(27,722,666)

Mendocino County - Measure B Funds
Mental Health Treatment Act-Revenue Detail
November FY 25.26

821500 Sales & Use Tax

Date	Journal No.	Description	Amount	Operations	Facilities
9/24/2025	2026/03/000907	Measure B Sales Tax Proceeds - July 2025	(215,055)	(215,055)	-
10/27/2025	2026/04/001152	Measure B Sales Tax Proceeds - Aug 2025	(233,297)	(233,297)	-
		Measure B Sales Tax Proceeds - Sept 2025			-
		Measure B Sales Tax Proceeds - Oct 2025			-
		Measure B Sales Tax Proceeds - Nov 2025			-
		Measure B Sales Tax Proceeds - Dec 2025			-
		Measure B Sales Tax Proceeds - Jan 2026			-
		Measure B Sales Tax Proceeds - Feb 2026			-
		Measure B Sales Tax Proceeds - March 2026			-
		Measure B Sales Tax Proceeds - April 2026			-
		Measure B Sales Tax Proceeds - May 2026			-
		Measure B Sales Tax Proceeds - June 2026	-	-	-
			(448,352)	(448,352)	-

Note: Revenue deposits will have a 2 month lag time

824200 Rents & Concessions

10/8/2025	2026/04/000443	FY 2526 RENTAL SERVICES	(90)	(90)	
Rents & Concession Total			(90)	(90)	

826390 Other Charges

10/8/2025	2026/04/000443	FY 2324 SOLAR REFUND-RCS CRT	(2,726)	(2,726)	
Other Charges Total			(2,726)		

**Mendocino County - Measure B Funds
Mental Health Treatment Act-Operation Expenses (Budget 4052)**

November FY 25.26

OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	VENDOR NAME	COMMENT
Salary & Benefits Total				\$0.00		
Communication Total				\$0.00		
Household Expenses				\$0.00		
862101	Insurance-General	2026/04/000815	10/01/2025	152.00		25/26 INSURANCE-GENERAL
Insurance-General Total				\$152.00		
Maint-Strc Imprp & Grn Total				\$0.00		
862170	Office Expense					
Office Expense Total				\$0.00		
862187	Education & Training					
Education & Training Total				\$0.00		
862189	Prof & Spec Svcs-Other	2026/02/000090	08/07/2025	930.05	REDWOOD COMMUNITY	FY2526 CYP 0724
862189	Prof & Spec Svcs-Other	2026/02/000328	08/14/2025	4,537.49	REDWOOD COMMUNITY	FY2526 CYP 0717
862189	Prof & Spec Svcs-Other	2026/02/000328	08/14/2025	2,692.25	REDWOOD COMMUNITY	FY2526 CYP 0804
862189	Prof & Spec Svcs-Other	2026/02/000552	08/21/2025	7,195.65	REDWOOD COMMUNITY	FY2526 CYP 0811
862189	Prof & Spec Svcs-Other	2026/03/000306	09/11/2025	9,319.73	REDWOOD COMMUNITY	FY2526 CYP 0819
862189	Prof & Spec Svcs-Other	2026/03/000571	09/18/2025	1,468.50	REDWOOD COMMUNITY	FY2526 CYP 0826
862189	Prof & Spec Svcs-Other	2026/03/000571	09/18/2025	4,582.99	REDWOOD COMMUNITY	FY2526 CYP 0905
862189	Prof & Spec Svcs-Other	2026/04/000080	10/02/2025	10,998.03	REDWOOD COMMUNITY	FY2526 CYP 0919
862189	Prof & Spec Svcs-Other	2026/04/000364	10/09/2025	3,173.89	REDWOOD COMMUNITY	FY2526 CYP 0925
862189	Prof & Spec Svcs-Other	2026/04/000716	10/17/2025	972.05	REDWOOD COMMUNITY	FY2526 CYP 1002
862189	Prof & Spec Svcs-Other	2026/04/000864	10/23/2025	342.65	REDWOOD COMMUNITY	FY2526 CYP 1008
862189	Prof & Spec Svcs-Other	2026/05/000070	11/06/2025	6,180.03	REDWOOD COMMUNITY	FY2526 CYP 1017
862189	Prof & Spec Svcs-Other	2026/05/000070	11/06/2025	877.65	REDWOOD COMMUNITY	FY2526 CYP 1023
Prof & spec Svcs-Other Total				\$53,270.96		
862190	Public & Legal Notices					
Public & Legal Notices				\$0.00		
862194	A-87					
A-87 Cost Total				\$0.00		
862230	Info Tech Equipment					
Info Tech Equipment Total				\$0.00		
Special Dept Exp. Total				\$0.00		
862250	Travel- In County					
Travel- In County Total				\$0.00		
862253	Travel- Out of County					
Travel- Out of County Total				\$0.00		
Utilities				\$0.00		
865802	Operating Trans- Out					
Operating Trans- Out				\$0.00		
Grand Total				\$53,422.96		

Summary of Budget for FY 25/26

Summary of Staff Charges

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget	Staff Member	Amount
1000 Series	Salaries	\$ -	\$ -	\$ -	Acevedo, M (Fiscal)	\$0
862060	Communications	\$ -	\$ -	\$ -	Alvarado, K (Fiscal)	\$0
862090	Household Expenses	\$ 7,774	\$ -	\$ 7,774	Beeler, J (Admin)	\$0
862101	Insurance-General	\$ 152	\$ 152	\$ -	Diaz, Cluadia (Admin)	\$0
	Maintenance- Structure					
862130	Improvements & Grounds	\$ 21,643	\$ -	\$ 21,643	Pane,M (Fiscal)	\$0
862170	Office Expense	\$ 1,000	\$ -	\$ 1,000	Santos, R (Admin)	\$0
862187	Education & Training	\$ -	\$ -	\$ -	Turchin,A (Fiscal)	\$0
862189	Prof & Spec Svcs-Other	\$ 850,000	\$ 53,271	\$ 796,729	Willeford,M (Admin/Fiscal)	\$0
862190	Public & Legal Notices	\$ -	\$ -	\$ -	Thompson, Dustin (Admin)	\$0
862194	A-87 Costs	\$ 75,000	\$ -	\$ 75,000	Lovato, Karen (Admin)	\$0
862230	Info Tech Equipment	\$ 1,400	\$ -	\$ 1,400	Elawadly, Cathrine (Admin)	\$0
862239	Special Dept Exp.	\$ 85,000	\$ -	\$ 85,000	Miller, J (Admin)	\$0
862250	Travel- In County	\$ -	\$ -	\$ -	Strong, E (Admin)	\$0
862253	Travel- Out of County	\$ -	\$ -	\$ -		
862260	Utilities	\$ 6,160	\$ -	\$ 6,160		
865802	Operating Transfer Out	\$ 1,584,019	\$ -	\$ 1,584,019	Staff Total	\$0
Total Budget		\$ 2,632,148	\$ 53,423	\$ 2,578,725		

Contracts- 862189-Prof & spec Svcs-Other

Contractor	Contract Amount	Paid 22/23	Paid 23/24	FY 24/25	FY 25/26	Remaining Balance	Notes
(#6)Redwood Crisis Center (AfterCare)	\$ 260,000.00	\$ 259,998.68	\$ 259,980.55	\$ 104,934.99	\$ -	\$ 155,065.01	\$247,120.18 - FY 21/22 \$259,998.68 - FY 22/23 \$259,980.55 - FY 23/24 \$260,000 - FY 24/25
(#8) Redwood Community Services (CYP House (FB) Crisis Respite)	\$ 2,309,361.00	\$ 48,969.18	\$ 347,465.90	\$ 290,808.81	\$ 53,270.96	\$ 1,568,846.15	3.2 Yr Contract 5/11/23-6/30/27 \$75,721 5/11-6/30/2023 \$543,070 FY 23/24 \$543,070 FY 24/25 \$573,250 FY 25/26 \$573,250 FY 26/27This includes FFP dollars and Measure B dollars.

864365
Mental Health Treatment Act-Projects (1303/1713)

November FY 25.26							
Project	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	VENDOR NAME	COMMENT
		2026/02/554	08/21/2025	43,290.40		BEACON BUSINESS BANK	ESCROW #01323089
CA004	Psychiatric Hospital Facility						
		2026/02/554	08/21/2025	822,517.60		MIDSTATE CONSTRUCTION	PERIOD TO 7/31/2025
		2026/02/809	08/28/2025	3,500.00		PACIFIC GAS & ELECTRIC	RELOCATE VAULT PRJ:P00043049
		2026/02/809	08/28/2025	58,456.33		AECOM TECHNICAL SERVICES INC	PROGRESS PAYMENT 6/21-8/1/2025
		2026/03/330	09/11/2025	14,670.00		4LEAF INC	SERVICE DATES IN JULY 2025
		2026/03/507	09/18/2025	125.33		WILLOW CO WATER DIST	70715
		2026/03/839	09/25/2025	41,072.20		BEACON BUSINESS BANK	ESCROW #01323089
		2026/03/839	09/25/2025	780,362.30		MIDSTATE CONSTRUCTION	PERIOD TO 8/31/2025
		2026/03/839	09/25/2025	36,078.47		AECOM TECHNICAL SERVICES INC	PROGRESS PAYMENT 8/1-8/22/2025
		2026/03/839	09/25/2025	27,044.34		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH AUGUST 31, 20
		2026/03/839	09/25/2025	2,117.50		SHN CONSULTING ENGINEERS	PERIOD ENDING JULY 31, 2024
		2026/03/1080	09/30/2025	12,698.76			Q1FY26 PRJCT LBR
		2026/04/623	10/17/2025	84.83		WILLOW CO WATER DIST	70715
		2026/04/719	10/17/2025	18,172.54		FERRELLGAS	78079603
		2026/04/719	10/17/2025	7,576.12		SHN CONSULTING ENGINEERS	PERIOD ENDING AUGUST 31, 2025
		2026/04/719	10/17/2025	12,201.75		4LEAF INC	PERIOD OF 8/1-31/2025
		2026/04/719	10/17/2025	47,003.60		AECOM TECHNICAL SERVICES INC	PROGRESS 8/23-9/26/2025
		2026/04/001168	10/30/2025	13,656.50		4LEAF INC	PERIOD 9/1-30/2025
		2026/04/001168	10/30/2025	447.50		4LEAF INC	DAYROOM LIGHTING CHANGES
		2026/04/001168	10/30/2025	195.50		4LEAF INC	PHF ASI 16 - FENCING SCOPE CHA
		2026/04/001168	10/30/2025	31,819.80		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH 7/31/2025
		2026/04/001168	10/30/2025	28,524.10		NACHT & LEWIS ARCHITECTS INC	SERVICES THROUGH 9/30/2025
		2026/04/001168	10/30/2025	32,825.65		BEACON BUSINESS BANK	RETENTION FOR MIDSTATE 24060-1
		2026/04/001168	10/30/2025	623,687.35		MIDSTATE CONSTRUCTION	PERIOD TO 9/30/2025
Psychiatric Hospital Facility Total				\$2,658,128.47			
Grand Total				\$2,658,128.47			

Summary of Budget for FY 25/26

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA004	Psychiatric Hospital Facility	\$ 12,030,000	\$ 2,658,128	\$ 9,371,872
	Total Budget	\$ 12,030,000	\$ 2,658,128	\$ 9,371,872

Operating Transfer In- 827802 (Reimbursement from BU 4052 and PHFGrant)

Project Codes	Project Name	Budget Amount	YTD Exp	Remaining Budget
CA004	PHF Grant-Psychiatric Hospital Facility	\$ (3,665,981)	\$ -	\$ (3,665,981)
CA004	Psychiatric Hospital Facility	\$ (1,434,019)	\$ -	\$ (1,434,019)
	Total Budget	\$ (5,100,000)	\$ -	\$ (5,100,000)

PHF (CA004) Contractor Payment Summary

Contractor	Contract Amount	Paid 21/22	Paid 22/23	Paid 23/24	Paid 24/25	Paid 25/26	Remaining Balance	Notes
AECOM Technical	\$ 1,377,948.00	\$ 5,237.50	\$ 146,726.33	\$ 190,846.82	\$ 438,478.17	\$ 141,538.40	\$ 1,035,137.35	Contract through December 31, 2025

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3c

Meeting Date:	November 19, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Update and Discussion Regarding Measure B Related Items at the Board of Supervisors Meetings.

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

The Measure B Committee requested a monthly update regarding BOS agenda item outcomes.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3d

Meeting Date:	November 19, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Update and Discussion Regarding the Status of Current Measure B Projects

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Behavioral Health and Recovery Services Report Related to the Mental Health Treatment Act Citizen's Oversight Committee Projects and Programs.

Mental Health Treatment Act Citizens Oversight Committee
Behavioral Health Director's Report



Measure B Current Projects and Status
November 2025



Behavioral Health Regional Training Center – The Behavioral Health Regional Training Center has a direct email address. Individuals interested in renting the facility may contact BHTrainingCenter@mendocinocounty.gov for booking availability and general inquiries; or visit www.mendocinocounty.org/residents/health/mental-health/mental-health-oversight-committee/bhrtc for more information.

Board of Supervisors Recently Passed Items or Presentation

- None.

Crisis Assessment and Psychiatric Hospitalization Aftercare – Measure B funding continues to provide a pathway for individuals who historically have not had access to crisis after care services reaching parity for non-Medi-Cal recipients.

	Clients Served		Types of Services						Payor Sources - Unduplicated				
	Unduplicated Clients	Total Services Provided	Crisis Management	Crisis Intake Progress Note	Crisis Intervention -	Individual Rehab	Individual Therapy	Risk Assessment	Medi-Care	Private Insurance	VA	Indigent	Incarcerated
Jul-25	35	59	1	2	37	0	0	16	1	5	0	13	16
Aug-25	40	69	6	3	43	3	1	13	0	7	0	9	24
Sep-25	30	53	3	4	29	4	0	13	3	12	0	5	10
Oct-25	21	53	0	3	26	4	17	3	3	8	0	3	7
Nov-25													
Dec-25													
Jan-26													
Feb-26													
Mar-26													
Apr-26													
May-26													
Jun-26													
YTD	126	234	10	12	135	11	18	45	7	32	0	30	57

Crisis Residential Treatment Facility

October 2025:

- 12 unduplicated clients served, 7 admissions, 7 discharges
- 385 total bed days
- 3 open beds at time of report
- Success stories: one client transferred to rehabilitative treatment, one client transferred to other supported housing, and a third client returned to live with family out of county.

Fort Bragg Crisis Respite – Cypress house served 6 individuals in the month of October 2025, with 134 total bed days. There were 1 intake and 2 discharges. One client was admitted to an inpatient psychiatric facility and transitioned to Madrone House post-hospitalization, while another left ACA.

Mobile Crisis Response Team Pilot – We have four full-time dedicated staff responding to mobile crisis. Teams are dispatched via 911 for dual response and by the 1- 855-838-0404 Crisis Line answered by RCS using a Department of Health Care Services mandated triage tool to determine level of dispatch. When appropriate to respond without law enforcement or resolve calls via phone, teams will attempt to resolve calls in the least restrictive manner possible. Beginning mid-July, RCS responds to mobile crisis calls after hours.

October 2025:

- 60 total calls, 43 unduplicated clients, 2 calls resulting in 5150
- Fiscal Year to Date 25/26: 219 total calls; 169 calls unduplicated clients; 13 calls resulting in 5150
- Mobile Crisis services are provided by BHRS during the day and by RCS at night.

Mental Health Treatment Act Audit – No change.

Psychiatric Health Facility – The construction of the Psychiatric Health Facility is progressing well, with the completion of the trash enclosure and HVAC work. They are currently in the process of placing security cameras and preparing the framing and floor for the arrival of the kitchen hood. Interior and exterior work is continuing with full momentum. Comcast and AT&T have been installed, and they are making preparations for the concrete pour to the property line/fence, despite the potential delay due to the coming rain.





**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3e

Meeting Date:	November 19, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Update and Discussion on the Construction of the Psychiatric Health Facility

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Report out from County Facilities Department on the current Construction of the Psychiatric Health Facility

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3f

Meeting Date:	November 19, 2025
Contact:	Member Miller/Designee
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Discussion from Psychiatric Health Facility Provider On Opening and Operating the Facility

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Restpadd will provide an update on preparations for the opening and operation of the Psychiatric Health Facility

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3g

Meeting Date:	November 19, 2025
Contact:	Chair Ebyam
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Discussion on the Current Prudent Reserve Allocation/Percentage

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Discussion on the Current Prudent Reserve Allocation/Percentage

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3h

Meeting Date:	November 19, 2025
Contact:	Chair Ebyam
Time Allocated for Item: 15 Minutes	

AGENDA TITLE: Discussion and Possible Action Regarding Vice Chair Nomination

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

The Measure B Committee will discuss and consider the nomination of Vice Chair.

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3i

Meeting Date:	November 19, 2025
Contact:	Member Bradley/Designee
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Discussion Regarding Press Outreach “How to get the Word Out”

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Discussion Regarding Press Outreach “How to get the Word Out”

**MENTAL HEALTH TREATMENT ACT
CITIZENS OVERSIGHT COMMITTEE**



Agenda Summary

ITEM 3j

Meeting Date:	November 19, 2025
Contact:	Chair Ebyam
Time Allocated for Item: 10 Minutes	

AGENDA TITLE: Discussion and Possible Action 2026 Measure B Meeting Calendar

SUMMARY OF REQUEST / BACKGROUND INFORMATION:

Review and approval of the 2026 Measure B Committee meeting calendar



Mental Health Treatment Act Citizens Oversight Committee

Master Meeting Calendar

January						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
27	26	27	28	29	30	31

February						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
16	23	24	25	26	27	28

March						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
24	24	25	26	27	28	29
30	31					

September						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
S	M	T	W	T	F	S
				1	2	3
5	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

2026

Regular Committee Meeting

All Meetings Begin at 1:00 p.m.

Mental Health Treatment Act Citizens Oversight Committee
 Behavioral Health and Recovery Services
 1120 South Dora St., Ukiah, CA 95482
 (707) 472-2355
measureb@mendocinocounty.gov