



Mental Health Treatment Act Citizens Oversight Committee  
Behavioral Health Director's Report



Measure B Current Projects and Status  
December 2023

**Behavioral Health Regional Training Center** – The Behavioral Health Regional Training Center has a direct email address: [BHTrainingCenter@mendocinocounty.org](mailto:BHTrainingCenter@mendocinocounty.org). Community members are encouraged to contact [BHTrainingCenter@mendocinocounty.org](mailto:BHTrainingCenter@mendocinocounty.org) for booking availability and general inquiries; or visit <https://www.mendocinocounty.org/residents/health/mental-health/mental-health-oversight-committee/bhrtc> for more information.

| CA Project      | Total Project Budget Amount | Cost through FYE 22/23 |
|-----------------|-----------------------------|------------------------|
| Training Center | \$ 937,699                  | \$ 653,913             |

**Board of Supervisors Recently Passed Items or Presentation**

- BOS – None.

**Community Education, Awareness, and Support** – None

**Crisis Assessment and Psychiatric Hospitalization Aftercare** – Measure B funding continues to provide a pathway for individuals who historically have not had access to crisis after care services reaching parity for non-Medi-Cal recipients.

| RCS Measure B Aftercare Data - Fiscal Year 2023/2024 |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
|--|----------------|-----|-------------------|-----------------------------|-----------------------|------------------|--------------------|-----------------|------------|------------------------------|-------------------|----|----------|--------------|
| Clients Served                                       |                |     | Types of Services |                             |                       |                  |                    |                 |            | Payor Sources - Unduplicated |                   |    |          |              |
| Unduplicated Clients                                 | Total Services |     | Crisis Management | Crisis Intake Progress Note | Crisis Intervention - | Individual Rehab | Individual Therapy | Risk Assessment | Collateral | Medi-Care                    | Private Insurance | VA | Indigent | Incarcerated |
| Jul-23   | 30             | 102 | 18                | 6                           | 30                    | 8                | 12                 | 28              | 0          | 11                           | 12                | 0  | 0        | 7            |
| Aug-23   | 13             | 36  | 3                 | 3                           | 9                     | 2                | 13                 | 6               | 0          | 0                            | 9                 | 0  | 0        | 4            |
| Sep-23   | 84             | 26  | 6                 | 9                           | 25                    | 7                | 26                 | 11              | 0          | 0                            | 26                | 0  | 0        | 0            |
| Oct-23   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| Nov-23   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| Dec-23   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| Jan-24   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| Feb-24   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| Mar-24   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| Apr-24   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| May-24   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| Jun-24   |                |     |                   |                             |                       |                  |                    |                 |            |                              |                   |    |          |              |
| YTD  | 127            | 164 | 27                | 18                          | 64                    | 17               | 51                 | 45              | 0          | 11                           | 47                | 0  | 0        | 11           |

**Crisis Residential Treatment Facility** – Phoenix House is open and operational. Clients must be referred through Redwood Community Crisis Services. Clients served in the month of November were a total of 15 clients (unduplicated); 207 Bed days; 4 repeated clients; 1 open bed at time of report; 1 client stabilized and returned to transitional housing, 1 returned to part time work.

| CA Project                            | Total Project Budget Amount | Cost through FYE 22/23 |
|---------------------------------------|-----------------------------|------------------------|
| Crisis Residential Treatment Facility | \$ 4,526,150                | \$ 4,186,514           |

**Fort Bragg Crisis Respite** – Update not provided by provider.

**Mobile Crisis Response Team Pilot** – We have three full time staff responding seven days a week. Hours vary throughout the week: 8:00 am - 6:30 pm Monday to Wednesday, 8:00 am – 7:00 pm Thursday, 9:00 am – 7:00 pm Friday to Sunday. We continue to recruit to fill vacant positions.

- November 2023: 79 total calls for response, 51 unduplicated individuals served, 5 calls resulting in 5150 (11% of dispatched calls)
- 23/24 YTD: 287 total calls for response, 221 unduplicated individuals served, 16 calls resulting in 5150 detention (8% of dispatched calls)

**Mental Health Treatment Act Audit** – No change

**Psychiatric Health Facility** – Nacht & Lewis, AECOM, and county staff have been meeting regularly on the design, construction, and programming requirements for the Psychiatric Health Facility at Whitmore Lane. Demolition of the building is complete.

