PLANNING & BUILDING SERVICES - DECEMBER (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Ukian Off	/ \	Office Curent M	/ 0 4	ice ty 2223 hora	th Totals VS	The ole that the state of the s	del 1/2 Curent Cortinate Control Control	Strice of Post of Combined	offices ast Thickes	Think te ase in out of the other othe	Totals Totals Totals Totals Totals Totals	Office Totals Of	Contine	Continent	There as Ment	Ase Aperage Into
	Cur	rent Month T	otals		Current Mon	th Totals VS	Last FY Mon	thly Average)		Current N	Nonth Totals	VS Last Mor	th Totals		Average L	ead Time Curr
Abandoned Vehicle Complaints	3	2	5	6.40	-53%	2.17	-8%	8.57	-42%	5	-40%	2	0%	7	-29%	3	6
Storm Water Complaints	1	0	1	0.25	300%	0.00	0%	0.25	300%	0	100%	0	0%	0	100%	N/A	N/A
Town of Mendocino Complaints	N/A	0	0	N/A	0%	8.58	-100%	8.58	-100%	0	0%	1	-100%	1	-100%		N/A
General Complaints Received	14	6	20	35.92	-61%	16.00	-63%	51.92	-61%	35	-60%	16	-63%	51	-61%		
Complaints Closed	37	16	53	41.33	-10%	14.92	7%	56.25	-6%	41	-10%	13	23%	54	-2%	179	340
Inspection Reports initiated	19	2	21	3.67	418%	2.00	0%	5.67	270%	8	138%	4	-50%	12	75%		
Directed Enforcement Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	0	0%	0	0%	0	0%	N/A	N/A
Cases Opened	3	0	3	12.92	-77%	1.75	-100%	14.67	-80%	7	-57%	4	-100%	11	-73%		
Cases Closed	8	1	9	8.00	0%	1.42	-30%	9.42	-4%	9	-11%	1	0%	10	-10%	1356	384
Notice of Violations Issued	11	1	12	31.16	-65%	4.16	-76%	35.32	-66%	11	0%	13	-92%	24	-50%		
Property Liens	4	1	5	6.58	-39%	0.25	300%	6.83	-27%	9	-56%	0	0%	9	-44%		

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Code Enforcement receives a complaint until a final action is taken on said complaint.

PLANNING & BUILDING SERVICES - DECEMBER (FY 23-24) CODE ENFORCEMENT DIVISION MONTHLY REPORT	Reto (Days) Mortice Average Adhization Current Adhization Condined	We to Days of the local district of the land of the la	the to I Day's Ave	or Curent Month	office time In State of State	and Current of State	Offices Fine In Contined	Days Current Orices trinces Orices of Inches	Average Times Average No. Aver	of to Days of the total of the transfer of the	the classed in the control of the co	the to Days horized the last Month Conding Con	in the second of	THE TO DAYS IN THE THE PROPERTY OF THE PROPERT	de Curert Morting	And Curert More Received Continued	And Current Street Street Street Open Chicago Open Open Open Open Open Open Open Open
	ent Month		Current Mo	nth Lead Tim	e VS Last F	Lead Time			Curren	Month Lead	Time VS Las	st Month		Current	Month All Op	en Items	
Abandoned Vehicle Complaints	5	8.70	-66%	9.80	-39%	9.25	-51%	3.00	0%	8.00	-25%	5.50	-18%	1	1	2	0
Storm Water Complaints	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%	N/A	0%	0.00	0%	0	0	0	0
Town of Mendocino Complaints	0		0%	51.00	0%	51.00	-100%		0%	N/A	0%	0.00	0%		66	66	
General Complaints Received														193	131	324	215
Complaints Closed	260	53.80	233%	48.50	601%	51.15	407%	159.00	13%	485.00	-30%	322.00	-19%				
Inspection Reports initiated																	
Directed Enforcement Cases initiated	0	53.70	0%	N/A	0%	53.70	-100%	100.20	0%	N/A	0%	100.20	-100%	0	0	0	1
Cases Opened														104	43	147	113
Cases Closed	870	154.50	778%	224.60	71%	189.55	359%	930.00	46%	1557.00	-75%	1243.50	-30%				
Notice of Violations Issued																	
Property Liens														275	22	297	273

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	All Open It	tems Curren	t Month VS L	ast Month	
Abandoned Vehicle					
Complaints	0%	0	0%	0	0%
Storm Water Complaints	0%	0	0%	0	0%
Town of Mendocino					
Complaints		67	-1%	67	-1%
General Complaints					
Received	-10%	144	-9%	359	-10%
Complaints Closed					
Inspection Reports initiated					
Directed Enforcement					
Cases initiated	-100%	0	0%	1	-100%
Cases Opened	-8%	45	-4%	158	-7%
Cases Closed					
NI-4:					
Notice of Violations Issued					
Property Liens	1%	19	16%	292	2%



CODE ENFORCEMENT FISCAL METRICS

	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)			Current Reporting Month Totals VS. Last FY Year Monthly Average							Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting Month Totals						
		Ft. Bragg Office - Current Fiscal Month		Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12	Last FY monthly average (%	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12	Last FY monthly average (%	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12	Combined Offices - Current Month vs. Last FY monthly average (%	Ukiah Office - Last Fiscal Month		Ft. Bragg Office - Last	Ft. Bragg Office - Current Month vs. Last Month (%	Combined Offices - Last Fiscal Month	Combined Offices - Current Month vs. Last Month (%		
Monthly Fiscal Report	Fiscal Month Totals	Totals	Totals	months)	Increase/Decrease)	months)	Increase/Decrease)	months)	Increase/Decrease)	Totals	Increase/Decrease)	Fiscal Month Totals	Increase/Decrease)	Totals	Increase/Decrease)		
Dec-23																	
Expense (Staffing, facilities, and vehicles)	96,092.00	29,522.00	125,614.00	\$ 86,306.00	11%	\$ 23,978.00	23%	\$ 110,284.00	12%	105,279.00	-9%	32,054.00	-8%	137,333.00	-9%		
Division Revenue	26,490.00	5,203.00	31,693.00	\$ 29,484.97	-10%	\$ 6,284.05	-17%	\$ 35,769.02	-13%	12,151.00	118%	5,477.00	-5%	17,628.00	80%		
Net County Cost	(69,602.00)	(24,319.00)	(93,921.00)	\$ (56,821.03)	22%	\$ (17,693.95)	37%	\$ (74,514.98)	21%	(93,128.00)	-25%	(26,577.00)	-8%	(119,705.00)	-22%		

Nuisance Abatement Fund	Current Total	Current Month Offset	Previous Month Offset	Fund Balance FY 23/24
	\$1,090,121.84	\$0.00	\$360.00	\$940.164.92