## Planning and Building Services Monthly Reporting - 23/24 November

### **BUILDING DIVISION (1 of 3)**

	Current Fiscal Reporting Month (Reporting period will be approxmiately 30 days prior)					Curren	t Reporting Month Totals \	Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting I						
Monthly Fiscal Report	Fiscal Rep	ice - Current orting Month otals			Monthly Avg. (FY year	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	22/23 Monthly Avg. (FY	FY monthly average (%		FY monthly average (%				Ft. Bragg Office - This FR Month vs. Last FR Month (% Increase/Decrease)
Expense (Staffing, facilities, and vehicles)	\$	106,368	\$ 82,368	\$ 188,736	\$ 107,535	-1%	\$ 60,920	35%	\$ 168,455	11%	\$ 115,561.00	-8%	\$ 83,454	-1%
Division Revenue	\$	104,562	\$ 37,979	\$ 142,541	\$ 145,990	-28%	\$ 75,233	-50%	\$ 221,223	-55%	\$ 132,158	-21%	\$ 69,454	-45%
Net County Cost	\$	(1,806)	\$ (44,389)	\$ (46,195)	\$ 38,455	-105%	\$ 14,313	-410%	\$ 52,768	214%	\$ 16,597	-111%	\$ (14,000)	217%

Main   Committee	1				Compat Month Tatala VC Load EV Voca Monthly Assessed											
Monthly Operations   Monthly			Current Month Totals	I	Current Month Totals VS. Last FY Year Monthly Average						Current Month Totals VS. Last Month Totals					
Applications Received         47         61         100         100.42         .57%         81.33         .25%         181.75         .41%         90         .48%         49         24           (eff) Orish Permit         12         5         17         25.91         .54%         6.25         .30%         32.16         .47%         23         .48%         6         .01           Applications         8         0         8         .21.42         .75%         4.25         -100%         36.67         .78%         18         .59%         0	Report				Monthly Avg. (FY year	Current Month vs. Last FY monthly average (%	22/23 Monthly Avg. (FY	Current Month vs. Last FY monthly average (%	22/23 Monthly Avg. (FY	Current Month vs. Last FY monthly average (%		Month vs. Last Month		Ft. Bragg Office - This Month vs. Last Month (% Increase/Decrease)		
Composition Formath   12   5   17   25.91   .5.6%   6.25   .20%   30.18   .47%   23   .4.6%   6. 00		47	61	108	100.42	_53%	81 33	-25%	181 75	_// 10/4	90	_18%	40	24%		
Applications Received	(BP) Online Permit													0%		
Applications Received  O	Applications Received	8	0	8	31.42	-75%	4.25	-100%	35.67	-78%	18	-56%	0	0%		
Total Applications 67 66 133 158.91 5.89% 91.83 2.29% 250.74 4.7% 131 4.49% 54 22 (U. or BF) Permits Issued 77 46 123 119.33 3.59% 74.25 3.89% 193.58 3.59% 110 3.00% 69 3.33 (BF) Ordine Permits Issued 14 5 19 23 3.99% 4.91 2% 27.91 3.2% 64 7.89% 5 00 (BV) Affaiche-factif 16 1 17 22.6 4.99% 10.42 9.09% 35.67 4.2% 12 33% 4 7.76 (ST) Permits Issued 16 1 17 22.6 4.99% 10.42 9.09% 35.67 4.2% 12 33% 4 7.76 (ST) Permits Issued 17 5 22.6 4.99% 10.42 9.09% 35.67 4.2% 12 33% 4 7.76 (ST) Permits Issued 17 5 22.6 4.99% 10.42 9.09% 35.67 4.2% 12 33% 4 7.76 (ST) Permits Issued 17 52 159 165.53 3.09% 89.58 4.2% 255.51 3.89% 188 4.2% 78 3.39 (GU or BF) Permits Expired 50 22 72 86.42 4.2% 19.08 15% 10.65.50 3.2% 90 4.44% 2.6 156 (BF) Ordine Permits 15.29 10.00% 12.16 7.75% 7 4.75% 0 0 00 (EX) Permits Expired 26 5 31 13.92 8.75% 1.92 16.00% 15.94 9.9% 12 117.75% 1 4.00 (EX) Permits Expired 0 0 0 0 0 2.41 1.00% 0 0 0%		0	0	0	1.16	-100%	0	0%	1.16	-100%	0	0%	0	0%		
(BP) Online Permits Issued  14 5 19 23 3.9% 4.91 2% 27.91 3.2% 64 7.7% 5 00 (BV) **Afher-he-fact"  Permits Issued  16 1 177 22.6 4.9% 10.42 -90% 35.67 5.2% 12 33% 4 -76 (EX) Pond Exemptions Granted  0 0 0 0 1 1 -100% 0 0 0% 1.00 -100% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0		67	66		158.91		91.83							22%		
Total Issued Permits   Fundamental Permits	(BU or BF) Permits Issued	77	46	123	119.33	-35%	74.25	-38%	193.58	-36%	110	-30%	69	-33%		
Permits Issued   16	(BP) Online Permits Issued	14	5	19	23	-39%	4.91	2%	27.91	-32%	64	-78%	5	0%		
Granted 0 0 0 1 1 100% 0 0 0 0 0 0 0 0 0 0 0 0	Permits Issued	16	1	17	22.6	-49%	10.42	-90%	35.67	-52%	12	33%	4	-75%		
Bu or BF) Permits   Sexpired   So   22   72   86.42   42%   19.08   15%   105.50   32%   90   44%   26   -15	Granted				1									0%		
Expired	Total Issued Permits	107	52	159	165.93	-36%	89.58	-42%	255.51	-38%	186	-42%	78	-33%		
Expired   3	Expired	50	22	72	86.42	-42%	19.08	15%	105.50	-32%	90	-44%	26	-15%		
Pemits Expired 26 5 31 13.92 87% 1.92 160% 15.84 96% 12 117% 1 400 (EX) Pond Exemptions Expired 0 0 0 0 2.41 -100% 0 0% 2.41 -100% 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expired	3	0	3	10.66	-72%	1.5	-100%	12.16	-75%	7	-57%	0	0%		
Expired 0 0 0 0 2.41 -100% 0 0% 2.41 -100% 0 0% 0 0% 0 0% 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0 0 0% 0	Permits Expired	26	5	31	13.92	87%	1.92	160%	15.84	96%	12	117%	1	400%		
Applications and Issued Permits 79 27 106 113.41 -30% 22.5 20% 135.91 -22% 109 -28% 27 09	Expired	0	0	0	2.41	-100%	0	0%	2.41	-100%	0	0%	0	0%		
(BP) Online Permits Finaled 15 3 18 19.58 -23% 3.5 -14% 23.08 -22% 15 0% 3 0% (BV) "After-the-fact"	Applications and Issued	79	27	106	113.41	-30%	22.5	20%	135.91	-22%	109	-28%	27	0%		
(BP) Online Permits Finaled 15 3 18 19.58 -23% 3.5 -14% 23.08 -22% 15 0% 3 0% (BV) "After-the-fact"																
Finaled 15 3 18 19.58 -23% 3.5 -14% 23.08 -22% 15 0% 3 0% (BV) "After-the-fact"		69	58	127	119.41	-42%	57.91	0%	177.32	-28%	74	-7%	59	-2%		
	Finaled	15	3	18	19.58	-23%	3.5	-14%	23.08	-22%	15	0%	3	0%		
	Permits Finaled	16	2	18	30.16	-47%	4.66	-57%	34.82	-48%	14	14%	3	-33% -3%		

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.

# Planning and Buildin

## **BUILDING DIVI**

	Month Totals	
Monthly Fiscal Report	Combined Offices - Last Fiscal Reporting Month Totals	Combined Offices - This FR Month vs. Last FR Month (% Increase/Decrease)
Expense (Staffing, facilities, and vehicles)	\$ 199,015	-5%
Division Revenue	\$ 201,612	-29%
Net County Cost	\$ 2,597	-1879%

·				verage Lead Time this Mor									
Monthly Operations Report	Combined Offices - Last Month Totals	Combined Offices - This Month vs. Last Month (% Increase/Decrease)	Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)	Ft. Bragg Office - Average Time of Completion from Intake to Finalization This Month (In Days)	Combined Offices - Average Time of Completion from Intake to Finalization This Month (In Days)	Ukiah Office - FY 22/23 Avg. Review Time (In Days)		Ft. Bragg Office - FY 22/23 Avg. Review Time (In Days)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Offices - FY 22/23 Avg. Review Time (In Days)	Combined Offices - Current Month vs. Last	Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)
(BU or BF) Permit Applications Received	139	-22%	360.79	187.63	274.21	354.27	-2%	177.53	-6%	265.90	-3%	359.62	0%
(BP) Online Permit Applications	28	-39%	136.76	142.40	139.58	244.83	79%	145.02	2%	194.93	28%	197.71	-31%
(BV) "After-the-fact" Permit Applications Received	18	-56%	447.69	643.50	545.60	266.44	-40%	253.39	-154%	259.92	-110%	66.50	573%
(EX) Pond Exemption Applications Received	0	0%	0.00	0.00	0.00	120.00	0%	0.00	0%	60.00	100%	0	0%
Total Applications	185	-28%	236.31	243.38	239.85	246.39	4%	174.74	-39%	195.19	-23%	155.96	100%
(BU or BF) Permits Issued	179	-31%	120.30	50.53	85.42	164.23	-27%	54.98	-8%	109.61	-22%	139.72	-14%
(BP) Online Permits Issued	69	-72%	54.57	18.66	36.62	110.89	-51%	52	-64%	81.45	-55%	335.74	-84%
(BV) "After-the-fact" Permits Issued	16	6%	227.82	194.00	210.91	116.57	95%	96.36	101%	106.465	98%	178.25	28%
(EX) Pond Exemptions Granted	0	0%										0	%
Total Issued Permits	264	-40%	134.23	87.73	110.98	130.56	3%	67.78	29%	99.17	12%	163.43	-18%
(BU or BF) Permits Expired (BP) Online Permits	116	-38%											
Expired	7	-57%											
(BV) "After-the-fact" Permits Expired	13	138%											
(EX) Pond Exemptions Expired	0	0%											
Total Expired Applications and Issued Permits	136	-22%											
(BU or BF) Permits Finaled	133	-5%	247.39	150.9	199.15	247.39	0%	134.51	12%	190.95	4%	278.29	0%
(BP) Online Permits Finaled	18	0%	94.13	94.66	94.40	315.09	-70%	75.78	25%	195.44	-52%	110.54	-15%
(BV) "After-the-fact" Permits Finaled	17	6%	174.18	601.00	387.59	178.43	-2%	69.07	770%	123.75	213%	56.71	207%
Total Finaled Permits	168	-3%	171.90	282.19	227.04	246.97	-30%	93.12	203%	170.05	34%	148.51	16%

## Planning and Buildin

**BUILDING DIVI** 

## Monthly Fiscal Report

Expense (Staffing, facilities, and vehicles)
Division Revenue
Net County Cost

	Lead Time this Mo	nth VS. Last Month			All P	esently Open Items this M	1onth	All Presently Open this Month VS, Last Month					
Monthly Operations Report	Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)		Combined Offices - Average Time of Completion from Intake to Finalization Last Month (In Days)	Combined Offices - This Month vs. Last Month (% Increase/Decrease)	Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)		Combined Offices - All Presently Open Items This Month (Received/Not Finalized)	Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)		Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)	Combined Offices - This Month vs. Last Month (% Increase/Decrease)
(BU or BF) Permit													
Applications Received	254.05	-26%	306.84	-11%	598	306	904	628	-5%	291	5%	919	-2%
(BP) Online Permit													
Applications	246.25	-42%	221.98	-37%	125	36	161	128	-2%	36	0%	164	-2%
(BV) "After-the-fact" Permit Applications Received	369.00	74%	217.75	151%	168	28	196	175	-4%	29	-3%	204	-4%
(EX) Pond Exemption													
Applications Received	0	0%	0	0%	40	1	41	32	25%	1	0%	33	24%
Total Applications	217.33	10%	186.64	-29%	931	371	1302	963	-3%	357	4%	1320	-1%
(BU or BF) Permits Issued	37.37	35%	88.55	-4%	1402	679	2081	1383	1%	643	6%	2026	3%
(BP) Online Permits Issued	85	-78%	210.37	-83%	226	51	277	237	-5%	45	13%	282	-2%
(BV) "After-the-fact" Permits Issued	238.25	-19%	208.25	1%	154	26	180	157	-2%	29	-10%	186	-3%
(EX) Pond Exemptions													
Granted	0	0%	0.00	0%									
Total Issued Permits	90.16	-3%	126.79	-12%	1782	756	2538	1777	0%	717	5%	2494	2%
							١						
(BU or BF) Permits Expired					1593	218	1811	1541	3%	217	0%	1758	3%
(BP) Online Permits Expired					26	0	20	26	00/		20/	00	20/
(BV) "After-the-fact"					26	0	26	26	0%	0	0%	26	0%
Permits Expired					233	8	241	214	9%	7	14%	221	9%
(EX) Pond Exemptions					200			2	070	,	1170		0,0
Expired					3	0	3	3	0%	3	0%	6	-100%
Total Expired Applications and Issued													
Permits					1855	226	2081	1784	4%	227	0%	2011	3%
(BU or BF) Permits Finaled	196.44	-23%	237.37	-16%									
(BP) Online Permits Finaled	192	-51%	151.27	-38%									
(BV) "After-the-fact" Permits Finaled	140.00	329%	98.36	294%									
Total Finaled Permits	176.15	60%	162.33	40%									