## Planning and Building Services Monthly Reporting - 23/24 November

# CODE ENFORCEMENT DIVISION (3 of 3)

	Current Fiscal Reporting Month (Reporting period will be approximately 30 days prior)				Current	Reporting Month Totals V	Current Fiscal Reporting Month Totals VS. Last Fiscal Reporting I						
				Ukiah Office - FY 22/23 Monthly Avg. (FY year	Ukiah Location - Current Month vs. Last FY monthly average (%		Ft. Bragg Location - Current Month vs. Last FY monthly average (%	Combined Office - FY 22/23 Monthly Avg. (FY	Combined Offices - Current Month vs. Last FY monthly average (%				
Monthly Fiscal Report	Ukiah Office - Current Fiscal	Ft. Bragg Office - Current Fi	Combined Offices - Current		Increase/Decrease)	year total / 12 months)	Increase/Decrease)	year total / 12 months)			Ukiah Office - This FR Month	Ft. Bragg Office - Last Fiscal	Ft. Bragg Office - This FR Mo
Expense (Staffing,													
facilities, and vehicles)	\$105,279.00	\$32,054.00	\$137,333.00	\$ 86,306.00	22%	\$ 23,978.00	34%	\$ 110,284.00	20%	\$94,469.00	11%	\$28,891.00	11%
Division Revenue	\$12,151.00	\$5,477.00	\$17,628.00	\$ 29,484.97	-59%	\$ 6,284.05	-13%	\$ 35,769.02	-103%	\$27,033.00	-55%	\$10,079.00	-46%
Net County Cost	(\$93,128.00)	(\$26,577.00)	(\$119,705.00)	\$ (56,821.03)	64%	\$ (17,693.95)	50%	\$ (74,514.98)	38%	(\$67,436.00)	38%	(\$18,812.00)	41%

		Current Month Totals		Current Month Totals VS. Last FY Year Monthly Average							Current Month Totals VS. Last Month Totals				
Monthly Operations Report	Ukiah Office - Current Month Totals	Ft. Bragg Office - Current Month Totals	Combined Offices - Current Month Totals	Ukiah Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Office - FY 22/23 Monthly Avg. (FY year total / 12 months)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Last Month Totals	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - Last Month Totals	Ft. Bragg Office - This Month vs. Last Month (% Increase/Decrease)		
Abandoned Vehicle															
Complaints	5	2	7	6.40	-22%	2.17	-8%	8.57	-18%	8	-38%	1	100%		
Storm Water Complaints	0	0	0	0.25	-100%	0.00	0%	0.25	-100%	0	0%	0	0%		
Town of Mendocino Complaints	N/A	1	1	N/A	0%	8.58	-88%	8.58	-88%	0	0%	0	0%		
General Complaints Received	35	16	51	35.92	-3%	16.00	0%	51.92	-2%	30	17%	14	14%		
Complaints Closed	41	13	54	41.33	-1%	14.92	-13%	56.25	-4%	54	-24%	12	8%		
Inspection Reports initiated	8	4	12	3.67	118%	2.00	100%	5.67	112%	6	33%	0	0%		
Directed Enforcement Cases initiated	0	0	0	1.00	-100%	0.00	0%	1.00	-100%	4	-100%	0	0%		
Cases Opened	7	4	11	12.92	-46%	1.75	129%	14.67	-25%	3	133%	1	300%		
Cases Closed	9	1	10	8.00	13%	1.42	-30%	9.42	6%	8	13%	3	-67%		
Notice of Violations Issued	11	13	24	31.16	-65%	4.16	213%	35.32	-32%	6	83%	1	1200%		
Property Liens	9	0	9	6.58	37%	0.25	-100%	6.83	32%	9	0%	1	-100%		

PLEASE NOTE: The average review times reflected above represent the entire timeline from when Planning and Building Services receives an application until a final action is taken on said application by the applicable approving body. The above review times also include the review times for plan approvals from other responsible or trustee agencies with jurisdiction over a given project or permit. These totals include the amount of time a given application is deemed incomplete, in correction letter status, or placed on hold due to lack of necessary materials to continue processing. In certain instances, projects may require additional surveys or permits (e.g., Biological Surveys, Botanical Surveys, Geotechnical Survey, Septic System or Well Permits, etc.), that can significantly delay processing timelines.

## Planning and Building Services Mc

## CODE ENFORCEMEN

	Month Totals		
Monthly Fiscal Report	Combined Offices - Last Fisc	Combined Offices - This FR I	Nonth vs. Last FR Month (% Increase/Decrease)
Expense (Staffing,			
facilities, and vehicles)	\$123,360.00	11%	
Division Revenue	\$37,112.00	-53%	
Net County Cost	(\$86,248.00)	39%	

			Average Lead Time this Month										
Monthly Operations Report			Ukiah Office - Average Time of Completion from Intake to Finalization This Month (In Days)		Completion from Intake	Ukiah Office - FY 22/23 Avg. Review Time (In Days)	Ukiah Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ft. Bragg Office - FY 22/23 Avg. Review Time (In Days)	Ft. Bragg Location - Current Month vs. Last FY monthly average (% Increase/Decrease)	Combined Offices - FY 22/23 Avg. Review Time (In Days)	Combined Offices - Current Month vs. Last FY monthly average (% Increase/Decrease)	Ukiah Office - Average Time of Completion from Intake to Finalization Last Month (In Days)	
Abandoned Vehicle													
Complaints	9	-22%	3	8	6	8.70	-66%	9.80	-18%	9.25	-41%	5.00	-40%
Storm Water Complaints	0	0%	N/A	N/A	0	3.30	0%	N/A	0%	3.30	-100%	N/A	0%
Town of Mendocino Complaints	0	0%		N/A	0		0%	51.00	0%	51.00	-100%		0%
General Complaints Received	44	16%											
Complaints Closed	66	-18%	159	485	322	53.80	196%	48.50	900%	51.15	530%	77.00	106%
Inspection Reports initiated	6	100%											
Directed Enforcement Cases initiated	4	-100%	N/A	N/A	0	53.70	0%	N/A	0%	53.70	-100%	100.20	0%
Cases Opened	4	175%											
Cases Closed	11	-9%	930	1557	1244	154.50	502%	224.60	593%	189.55	556%	609.00	53%
Notice of Violations Issued	7	243%											
Property Liens	10	-10%											

## CODE ENFORCEMEN

Monthly Fiscal Report Expense (Staffing, facilities, and vehicles) Division Revenue Net County Cost

	Lead Time this Mor	nth VS. Last Month			All P	All Presently Open Items this Month			All Presently Open this Month VS. Last Month					
	Ft. Bragg Office - Average Time of Completion from Intake to Finalization Last Month (In Days)	Ft. Bragg Office - This		Combined Offices - This Month vs. Last Month (% Increase/Decrease)	Ukiah Office - All Presently Open Items This Month (Received/Not Finalized)	Ft. Bragg Office - All Presently Open Items This Month (Received/Not Finalized)	Combined Offices - All Presently Open Items This Month (Received/Not Finalized)	Ukiah Office - All Presently Open Items Last Month (Received/Not Finalized)	Ukiah Office - This Month vs. Last Month (% Increase/Decrease)	Ft. Bragg Office - All Presently Open Items Last Month (Received/Not Finalized)	Ft. Bragg Office - This Month vs. Last Month (% Increase/Decrease)	Combined Offices - All Presently Open Items Last Month (Received/Not Finalized)	Combined Offices - This Month vs. Last Month (% Increase/Decrease)	
Abandoned Vehicle														
Complaints	N/A	0%	5.00	10%	0	0	0	0	0%	0	0%	0	0%	
Storm Water Complaints	N/A	0%	0.00	0%	0	0	0	0	0%	0	0%	0	0%	
Town of Mendocino Complaints	N/A	0%	0.00	0%		67	67			66	2%	66	2%	
General Complaints Received					215	144	359	226	-5%	146	-1%	372	-3%	
Complaints Closed	197.00	146%	137.00	135%										
Inspection Reports initiated														
Directed Enforcement Cases initiated	N/A	0%	100.20	-100%	1	0	1	3	-67%	0	0%	3	-67%	
Cases Opened					113	45	158	114	-1%	45	0%	159	-1%	
Cases Closed	379.00	311%	494.00	152%										
Notice of Violations Issued														
Property Liens					273	19	292	264	3%	22	-14%	286	2%	