



**MENDOCINO COUNTY
BEHAVIORAL HEALTH
ADVISORY BOARD**

REGULAR MEETING

AGENDA

**October 21, 2026
1:00 PM – 3:00 PM**

Location: Health Services Conference Room 1,
1120 S. Dora Street, Ukiah, CA 95482

**Chairperson
Jo Bradley**

**Vice Chair
Mo Mulheren**

**Secretary/Treasurer
Jenniffer Estevo**

**BOS Supervisor
Mo Mulheren**

MEMBERSHIP:

**ANTHONY BAROZA, 25 YRS AND UNDER
JO BRADLEY, 5TH DISTRICT
MARK DONEGAN, VETERAN
JENNIFFER ESTEVO, 2ND DISTRICT
DENISE GORNY, 1ST DISTRICT**

**JEFF SHIPP, 3RD DISTRICT
JILL ALES, COMMUNITY MEMBER
TIM BOSMA, 4TH DISTRICT
MARTIN MARTINEZ, COMMUNITY MEMBER
GINA DANNER, LOCAL EDUCATION AGENCY**

OUR COMMITMENT: *“To be committed to individuals, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for participants to meet their full potential.”*

	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call, Quorum Notice, & Approve Agenda: <i>Review and Possible Action.</i>	Board Action:
2. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov</i>	Board Action:
3. 5 minutes	Approval of Minutes from September 16, 2026, Regular Meeting: <i>Review and Possible Action</i>	Board Action:
4. 10 minutes	Mendocino County Data Notebook for California Behavioral Health Boards and Commissions: <i>Review and Possible Action</i>	Board Action:
5. 10 minutes	Mendocino County Youth Project Report: <i>Amanda Archer/Designee</i> A. Services Update	Board Action:
6. 10 minutes	Redwood Community Services Report: <i>Victoria Kelly/Designee</i> A. Services Update	Board Action:

7. 10 minutes	Tapestry Report: <i>Kendra Palmer/Designee</i> A. Services Update	Board Action:
8. 10 minutes	Mendocino County Hospitality Center Report: <i>Paul Davis/Designee</i> A. Services Update	Board Action:
9. 10 minutes	Anchor Health Management Report: <i>Anchor Health Management Inc.</i> A. Services Update	Board Action:
10. 10 minutes	Mendocino County Specialty Mental Health Report: <i>Karen Lovato, Deputy Director of BHRS Operations</i> A. Services Update	Board Action:
11. 10 minutes	Mendocino County Report: <i>Jenine Miller, Director of Health Services</i> A. Director Report Questions B. Substance Use Disorders Treatment C. Specialty Mental Health	Board Action:
12. 10 minutes	Board & Committee Reports: <i>Discussion and Possible Action</i> A. Chair – <i>Jo Bradley</i> o Discussion about 2026 Meeting Schedule Changes o 2027 Meeting Schedule o 2027 Officer Nominations B. Vice Chair – <i>Mo Mulheren</i> C. Secretary/Treasurer – <i>Jennifer Estevo</i>	Board Action:
13. 10 minutes	Member Comments:	Board Action:
14. 2 minutes	Adjournment:	Board Action:

AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANCE

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BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.gov | WEBSITE: www.mendocinocounty.gov/bhab



**MENDOCINO COUNTY
BEHAVIORAL HEALTH
ADVISORY BOARD**

REGULAR MEETING

MINUTES

**September 16, 2026
1:00 PM – 3:00 PM**

Location: Health Services Conference Room 1,
1120 S. Dora Street, Ukiah, CA 95482

**Chairperson
Jo Bradley**

**Vice Chair
Mo Mulheren**

**Secretary/Treasurer
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	Agenda Item / Description	Action
1. 3 minutes	Call to Order, Roll Call, Quorum Notice, & Approve Agenda: <i>Review and Possible Action.</i> - Chair Bradley called the meeting to order at 1:06 pm. - Members present: Member Baroza, Member Danner, Member Donegan, Member Estevo, Member Shipp. - Members excused: Member Ales, Member Bosma, Member Gorny, Member Martinez. - Health Services Director Jenine Miller was present. - Supervisor Mulheren was present. - Motion made by Member Baroza and seconded by Member Estevo to approve the Agenda. Motion was voted on and approved unanimously.	Board Action: Approved.
2. 10 minutes (Maximum)	Public Comments: <i>Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov</i> None	Board Action: None.
3. 5 minutes	Appreciation Committee – Member Martinez A. Current/Past BHAB Member Appreciation – Perri Kaller	Board Action: None.

	A plaque was commissioned for former member Perri Kaller in recognition and appreciation for her time on the Board. Perri had been invited to receive the award, but could not attend. Award to be delivered to her.	
4. 5 minutes	Approval of Minutes from August 26, 2026, Regular Meeting: Review and Possible Action Motion made by Member Danner and seconded by Member Baroza to approve the August 26, 2026 Minutes. Motion was voted on and approved unanimously.	Board Action: Approved
5. 60 minutes	SUDT Providers Report Out: A. Ford Street Jacque Williams, Executive Director - The Ford Street Project has been focused on serving those who struggle with substance misuse and the homeless in the community, with a focus on adults, since 1974. - Jacque discussed the future changes Ford Street would be undertaking, with a move from being a Partnership provider to working on being a contractor with Mendocino County for withdrawal management, residential and outpatient treatment. Moving forward, Ford Street Project is looking at predominantly serving Mendocino County residents. - Jacque introduced Marla Foyle, newly hired Executive Director of the Ukiah Recovery Center. Marla has been the Executive Director of the Ukiah Recovery Center since August. She talked about her history and experience in behavioral health and substance use fields. She had previously served as Deputy Director with Napa County Behavioral Health. - Supervisor Mulheren thanked her and welcomed her to the community. - Jacque discussed the Ford Street Program food bank and upcoming changes. With the change in the economy, prices have increased and vendors that Ford Street worked with that were not charging for goods are now charging for them. B. Redwood Community Services Victoria Kelly, CEO - RCS is hopeful to break ground on the expansion on Redwood Community Services' (RCS) Tule House by the end of September. The expansion would add eight beds, bringing the total of sixteen beds for mothers with children. - RCS is currently working with CalMHSA to become a regional provider for CalMHSA affiliated counties to take over for the Partnership Regional Model as Partnership steps out from being the Managed Care entity and CalMHSA takes over. RCS is also working with Mendocino County on specific contracting for residential services. C. New Life Clinic Gabrielle Wens Outreach Coordinator and Marketing - Gabrielle provided an introduction and overview of New Life Clinic and the services they provide. New Life Clinic is an outpatient treatment facility, offering services such as Medication Assisted Treatment, Substance Use Disorder counseling,	Board Action: None.

	Behavioral Health support, case management, peer support, traditional medicine and other wrap around services. They are also a sole source provider for transportation services. New Life Clinic is owned by Pinoleville and maintains strong connections with the tribal community. • New Life Clinic will host its 3rd Annual Tribal Summit on October 8, which will include an elder panel, youth panel, and information on Native American culture, traditions, and substance use disorder awareness. • New Life Clinic is open seven days a week and accepts walk-ins without an appointment. • Supervisor Mulheren asked about New Life Clinic's referral process. Gabrielle explained that referrals are accepted but are not required. Clients may walk in to receive services and are required to provide a photo ID or a booking log photo. • Chair Bradley asked whether New Life Clinic accepted everyone. Gabrielle explained that the primary criteria is that individuals be 16 years of age or older. D. Mendocino County Phillip Underwood, Substance Abuse Treatment Supervisor • Philip provided a brief overview of the programs offered by Mendocino County Substance Use Disorder Treatment (SUDT). • SUDT currently offers three court programs: Behavioral Health, Family Dependency, and Adult Drug Court. Also, offers two levels of outpatient programs, level one outpatient and level two-point one intensive outpatient. The Behavioral Health Court program is currently growing, while the Family Dependency and Adult Drug Court programs are staying stable in size. • Referral sources include self-referred, probation, general assistance, parole or children and family services. • Mendocino County SUDT also provides services within the jail, where counselors facilitate individual and group counseling sessions. An adolescent program is also available, with counselors provides counseling and education at Juvenile Hall and schools. • Phillip noted that Prop 36 assessments are currently increasing. • Supervisor Mulheren asked whether there was a waiting list and what the timeline is for clients to begin services. Phillip stated that there is not a waiting list, however, vary by location. Depending on the site, a client may call and begin services within approximately a week.	
6. 10 minutes	BHAB Meeting Recording Equipment: <i>Discussion and Possible Action</i> Dustin Thompson, Mendocino County Health Services • Itemized equipment list included in the agenda packet. • Dustin gave an overview of the itemized list of equipment recommended to the Board. • Motion made by Member Shipp and seconded by Member Baroza to approve the purchase of the BHAB recording equipment.	Board Action: Approved.
7. 10 minutes	Mendocino County Report: <i>Jenine Miller, Director of Health Services</i> A. Director Report Questions • Report included in the agenda packet.	Board Action: None.

	- Construction on the Psychiatric Health Facility (PHF) was anticipated to be completed by the end of September or early October, followed by the certification. As previously discussed, BHAB may hold a meeting in the facility once the certification of occupancy is obtained. The Mental Health Treatment Act Citizens Oversight Committee (Measure B) has also expressed interest in holding a meeting at the PHF. - Supervisor Mulheren provided a brief overview of the CORE program. The CORE program will help reach the unhoused that do not meet specialty mental health criteria and find ways to get them into housing. The program will also work with individuals that are at risk of becoming unhoused to help them achieve stability and keep their housing. BHRS is currently hiring. B. Substance Use Disorders Treatment - BHRS is currently working with the State to move forward with single county Drug Medi-Cal Organized Delivery System (DMC-ODS), and currently on track to be ready by January 1, 2027. C. Specialty Mental Health - Working with Centers for Excellence to meet the training requirements to implement the various Evidence Based Practices required by The Behavioral Health Services Act (BHSA). Currently at the same level as other counties in the State. - The Board of Supervisors (BOS) formed an Ad Hoc Committee, with Supervisor Mulheren and Supervisor Williams, to meet with the Board and providers to bring a decision back to the BOS regarding interoperability with Electronic Health Records (EHR). The plan is to bring back recommendations to the BOS by November. - Dr. Miller addressed the changes made to Medi-Cal requirements and coverage and the risks of people losing coverage with the implementation of H.R. 1. - Chair Bradley asked whether additional Fentanyl High showings were being planned in the community. - Dr. Miller stated that were currently planning showings in Willits and Covelo, and received a few other requests from the community. A showing in Willits had been previously planned but was postponed. Currently, working with MCOE to schedule a showing in Willits. - Dr. Miller reminded the board that most of the Good To Know data dashboards are live and available for viewing, with exception of the overdose dashboard.	
8. 10 minutes	Board & Committee Reports: <i>Discussion and Possible Action</i> A. Chair – <i>Jo Bradley</i> - Discussion about schedule and attendance. - Motion made by Member Shipp and seconded by Member Baroza to approve the revised meeting schedule included in the agenda packet changing the meeting time from 1:00 PM to 3:30 PM, to 1:00 PM to 3:00 PM, except for meetings that coincide with Measure B. B. Vice Chair – <i>Mo Mulheren</i> - None.	Board Action: Approved.

	C. Secretary/Treasurer – <i>Jenniffer Estevo</i> None.	
9. 5 minutes	Member Comments: None.	Board Action: None.
10. 2 minutes	Adjournment: 2:36 pm Motion made by Member Baroza and seconded by Member Shipp to adjourn the meeting.	Board Action: Approved.

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Jo Bradley, Chair

Date

BHAB Clerk

Date



○ **Board of Supervisors:**

Recently passed items or presentations:

Mental Health:

- Discussion and Possible Action Including Adoption of a Mental Health Treatment Act (MHTA) Specific Reserve and Fund Balance Policy No. 32A; and Approval for Auditor-Controller to Reallocate Fiscal Year End 2025/2026 Fund Balances to New Reserves

Substance Abuse Disorders Treatment:

- None.

Future BOS items or presentations:

Mental Health:

- None.

Substance Use Disorders Treatment:

- None.

○ **Staffing Updates:**

○ New Hires:

- Mental Health: 1
- Substance Use Disorder Treatment:

○ Promotions:

- Mental Health: 1
- Substance Use Disorder Treatment: 0

○ Transfers:

- Mental Health: 1
- Substance Use Disorder Treatment: 0

○ Departures:

- Mental Health: 0
- Substance Use Disorder Treatment: 0

○ Percent of Vacancies in Mental Health and Substance Use Disorder Treatment:

- Mental Health/Mental Health Services Act: 24%
- Substance Use Disorder Treatment: 32%

○ **Audits/Site Reviews: August 2026**

- No audits or site reviews were completed.

- **Grievances/Appeals:**

August 2026

- MHP Grievances
 - Pending: 1
 - Resolved: 1
- SUDT Grievances: 1
- BHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 0
- Pending: 0
- Resolved: 0
- Provider Appeals: 0
- Consumer Appeals: 0

- **Meetings of Interest:**

- Behavioral Health Services Act Forum & Quality Improvement Committee Stakeholder meeting will be held on Wednesday, December 2, 2026, from 2:00 pm – 4:00 pm at Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley, CA 95470.

- **Grant Opportunities:**

- HS Grants – The department is evaluating potential grants due in October and November.

- **Mental Health:**

In October, Health Services recognizes National Depression and Mental Health Screening month, National Depression Screening Day on October 9, and World Mental Health Day on October 10.

In honor of these observances, Health Services is raising awareness about the importance of regular mental health and depression screenings this month and every day. Screening can help identify concerns early and connect individuals with support and resources.

Who should get screened? Anyone experiencing symptoms such as persistent sadness or anxiety, changes in sleep or appetite, loss of interest in activities, irritability, difficulty concentrating, fatigue, unexplained physical symptoms, or thoughts of death or suicide are encouraged to consider a screening.

Health Services also recognizes World Mental Health Day to raise awareness of mental health, encourage open conversations, reduce stigma, and share support and treatment resources.

Take a free, anonymous, and confidential mental health screening at <https://screening.mhanational.org/screening-tools/>

If you or someone you know is experiencing a mental health or suicide-related crisis, support is available:

- 988 National Suicide Hotline: *Call or text 988, or chat online at <https://chat.988lifeline.org>*
- Mendocino County 24/7 Crisis Line: 1-855-838-0404

- Warm Line for Non-Crisis Emotional Support: (707) 472-2311 or Toll-Free: 1-833-955-2510

- **Significant Projects/Brief Status:**

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law September 2026 Data:

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:

- Referrals to date: 180
- Total that did not meet AOT criteria: 123
- Total FY 26/27 Referrals: 3
- Currently in Investigation/Screening/referral: 0
- Unable to locate/Connect: 0
- Pending assessment to file petition: 0
- Settlement Agreement/Full AOT FY 26/27: 0

Notes: There are going to be discrepancies with the number of clients referred and clients that did not meet the criteria. Just because someone was not ordered into AOT does not mean they did not meet the criteria. There are times when the County files a petition and the client does not show up to court, a higher level of care is needed, the client chose to participate in BHC instead, they were incarcerated, the client left the area, etc.

Most of the referrals AOT receives are from service providers, which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with the client: Even if unable to contact the client, the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with the client. If it looks like the client is likely to meet the criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

Dual Response Mobile Crisis Response September 2026 Data:

***BHRS Data only RCS data unavailable at the time of report**

- Total calls: 39
- Unduplicated clients: 31
- Calls resulting in 5150: 4
- Fiscal Year to date 26/27: 134 total calls, 102 unduplicated clients, 8 calls resulting in 5150
- Mobile Crisis services are provided by BHRS during the day and by RCS at night.

- **Educational Opportunities:**

- Behavioral Health Services Act Forum & Quality Improvement Committee Stakeholder meeting will be held on Wednesday, December 2, 2026, from 2:00 pm – 4:00 pm at Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley, CA 95470.

○ **Behavioral Health Services Act (BHSA):**

Behavioral Health and Recovery Services (BHRS) facilitates the joint Behavioral Health Services Act (BHSA) and Quality Improvement Committee (QIC) Forum meetings every other month to provide stakeholders with updates on behavioral health services and opportunities to share feedback and input regarding their experiences with behavioral health services. The next meeting to be held on:

- Behavioral Health Services Act Forum & Quality Improvement Committee Stakeholder meeting will be held on Wednesday, December 2, 2026, from 2:00 pm – 4:00 pm at Behavioral Health Regional Training Center, 8207 East Road, Redwood Valley, CA 95470.

Additional information regarding meetings is available on the County website at www.mendocinocounty.gov/departments/behavioral-health-and-recovery-services/mental-health-services/mental-health-services-act.

○ **Lanterman Petris Short Conservatorships (LPS):**

The number of LPS conserved individuals in August 2026 was consistent with the previous months. The Public Conservator office and the placement team is always reviewing individuals in higher level of placements to work towards achieving their goals to be eligible for lower level of placements including independent housing. In September 2026, there were more clients placed out of county than in county due to needing higher level of care.

Number of individuals on LPS Conservatorships in September 2026: 73

- In County: 29
- Out of County: 44
- New: 2
- Discharged: 0

LPS Conservatorship:

A conservatorship established under the Lanterman-Petris-Short (LPS) Act to provide for individualized treatment, supervision, and placement of individuals who are gravely disabled as a result of a mental health disorder or impairment by chronic alcoholism (Welfare and Institutions Code Section 5350).

Grave Disability:

An individual may meet criteria for LPS conservatorship when, due to a serious mental health disorder, a severe substance use disorder, or a combination of both, they are unable to provide for their basic needs, including food, clothing, shelter, personal safety, or necessary medical care.

○ **Substance Use Disorders Treatment Services:**

SUDT and Prevention have NARCAN, Fentanyl test strips, and Xylazine test strips in the main lobby for easy access to the populations in treatment and to the public. For access to SUDT services within Mendocino County: *1-855-765-9703 or TTY: 1-800-735-2929 or 711*.

Number of Substance Use Disorders Treatment Clients Served in August 2026:

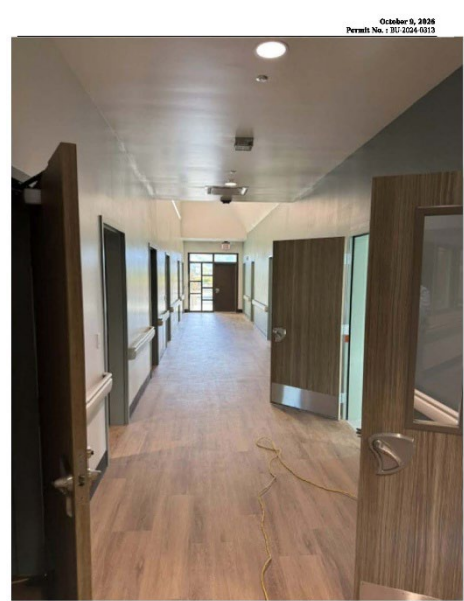
- Total number of clients served: 105
- Total number of services provided: 418

- Fort Bragg: 32 clients served for a total of 101 services provided
- Ukiah: 63 clients served for a total of 298 services provided
- Willits: 10 clients served for a total of 19 services provided

Number of Substance Use Disorder Clients Completion Status:

- Completed Treatment/Recovery: 9
 - Left Before Completion: 7
 - Lost Contact/Service Unavailable: 11
 - Discharged to Rehab Facility/Incarceration: 6
 - Other: 3
- **New Contracts:**
-
- None.
- **Capital Facilities Projects:**
-
- **Willow Terrace Project and Orr Creek Commons Phase 2:**
Routine (monthly and quarterly) meetings occur with RCHDC around needs of the supported housing communities. Outreach teams visit community room spaces to support SMH services. Vacancies are filled with applications via SMH providers. Applications are currently being accepted.
 - **Crisis Residential Treatment: Phoenix House in September 2026:**
 - 8 clients served, 3 admission, 3 discharges
 - Total bed days: 419
 - 3 open beds at time of report
 - Successes: Two successful discharges: one to family and one to employment and independent housing out of the area.
 - **PHF: Psychiatric Health Facility 10/9/2026:**
The project commissioning runs throughout October, to include on-site activities and checks, which will ensure that the facility meets the county's project requirements, including energy efficiency, safety, and occupant comfort.







Mendocino County Behavioral Health and Recovery Services
Behavioral Health Advisory Board General Ledger
FY 26/27
10/6/2026

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2027/03/000680	09/08/2026	331.95	AUGUST 2026			HARVEST MARKET - Purchase
MHB	862080	FOOD							
MHB	862080	FOOD							
MHB	862080	FOOD							
FOOD Total					\$331.95				
MHB	862150	MEMBERSHIPS							
MEMBERSHIPS TOTAL					\$0.00				
MHB	862170	OFFICE EXPENSE							
MHB	862170	OFFICE EXPENSE							
MHB	862170	OFFICE EXPENSE							
MHB	862170	OFFICE EXPENSE							
OFFICE EXPENSE Total					\$0.00				
MHB	862190	PUBL & LEGAL NOTICES							
PUBL & LEGAL NOTICES Total					\$0.00				
MHB	862210	RNTS & LEASES BLD GRD	2027/01/000524	07/23/2026	202.50			CASPAR COMMUNITY	FY 26/27 CASPAR JULY FEES
MHB	862210	RNTS & LEASES BLD GRD							
MHB	862210	RNTS & LEASES BLD GRD							
MHB	862210	RNTS & LEASES BLD GRD							
RNTS & LEASES BLD GRD Total					\$202.50				
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
MHB	862250	TRNSPRTATION & TRAVEL							
TRNSPRTATION & TRAVEL Total					\$0.00				
TRAVEL & TRSP OUT OF COUNTY Total					\$0.00				
Grand Total					\$534.45				

Summary of Budget for FY 26/27

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining
				Budget
862080	Food	1,000.00	331.95	668.05
862150	Memberships	700.00	0.00	700.00
862170	Office Expense	500.00	0.00	500.00
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	360.00	202.50	157.50
862250	In County Travel	3,000.00	0.00	3,000.00
862253	Out of County Travel	2,000.00	0.00	2,000.00
Total Budget		\$7,560.00	\$534.45	\$7,025.55

Behavioral Health and Recovery Services
Behavioral Health Services Act (BHSA) FY 2026-2027
Budget Summary
Year-to-Date as of October 6, 2026

Program		FY 26-27 Approved Budget	Expenditures						Revenue				Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Medi-Cal FFP	Other- Revenue	Total Revenue	
1	Administration - MAADMIN	126,266	325,786	15,564	-	-		341,349	-	-	-	-	341,349
2	Behavioral Health Services & Supports - MABHSS	489,958	-	4,055	-	-	-	4,055	(740,763)	-	-	(740,763)	(736,708)
3	Housing - MAHSGN	941,473	-	65,504	-	-	-	65,504	(634,939)	-	-	(634,939)	(569,435)
4	Full Service Partnership - MAFSP	1,294,522	-	-	456,122	-	-	456,122	(740,763)	-	-	(740,763)	(284,641)
5	Innovation - MAINN	(63,449)	-	-	-	-	-	-	-	-	-	-	-
a	Total YTD Expenditures & Revenue	2,788,770	325,786	85,122	456,122	-	-	867,029	(2,116,465)	-	-	(2,116,465)	(1,249,435)
b	FY 2026-2027 Adjusted Budget	-	2,919,905	5,252,102	2,270,000	-	1,177,794	11,619,801	(8,719,030)	-	(112,000)	(8,831,030)	2,788,771
c	Variance	-	2,594,119	5,166,980	1,813,878	-	1,177,794	10,752,772	(6,602,565)	-	(112,000)	(6,714,565)	4,038,206

* Prudent Reserve Balance **1,018,338**

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenue:
for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index

**Behavioral Health and Recovery Services
Mental Health FY 2026-2027
Budget Summary
Year-to-Date as of October 6, 2026**

Program		FY 26-27 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other	Total Revenue	
1	Mental Health (Overhead)	(5,500,656)	-	11,463	3,205,433	-	-	3,216,896	-	(486,358)	-	-	(486,358)	2,730,538
2	Administration - MHAD75	470,269	257,727	13,330	-	-	-	271,057	-	-	-	-	-	271,057
5	CalWORKs - MHAS32	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Mobile Outreach Program - MHAS33	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Adult Services - MHAS75	124,537	-	119	-	-	-	119	-	-	-	-	-	119
8	Path Grant - MHAS91	-	-	-	-	-	-	-	-	-	-	-	-	-
9	SAMHSA Grant - MHAS92	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Mental Health Board - MHB	7,560	-	534	-	-	-	534	-	-	-	-	-	534
12	Business Services - MHBS75	878,319	257,077	27,633	-	-	-	284,710	-	-	-	-	-	284,710
13	MHCALA - Cal-Aim	-	-	-	-	-	-	-	-	-	-	-	-	-
15	MH Grant (Other)	-	-	10,798	-	-	-	10,798	-	-	-	-	-	10,798
16	AB109 - MHMS70	(616)	40,765	-	-	-	-	40,765	-	-	-	-	-	40,765
17	Conservatorship - MHMS75	2,896,967	32,354	3,272	1,052,355	-	-	1,087,981	-	-	-	-	-	1,087,981
18	Public Conservator Office - MHPC75	284,737	32,831	4,472	-	-	-	37,303	-	-	-	(10,806)	(10,806)	26,497
19	QA/QI - MHQA99	838,883	267,740	45,196	-	-	-	312,936	-	-	-	-	-	312,936
a	Total YTD Expenditures & Revenue	-	888,495	116,816	4,257,788	-	-	5,263,099	-	(486,358)	-	(10,806)	(497,164)	4,765,935
b	FY 2026-2027 Adjusted Budget	-	3,365,065	3,784,844	37,399,621	-	-	44,549,530	-	(21,532)	(26,899,644)	(17,628,354)	(44,549,530)	-
c	Variance	-	2,476,571	3,668,028	33,141,833	-	-	39,286,431	-	464,826	(26,899,644)	(17,617,548)	(44,052,366)	(4,765,935)

Behavioral Health and Recovery Services
Substance Use Disorder Treatment (SUDT) FY 2026-2027
Budget Summary
Year-to-Date as of October 6, 2026

Program		FY 26-27 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG AND FDMC	2011 Realignment	Medi-Cal FFP	Other	Total Revenue	
1	SUDT Overhead	(25,991,376)	-	-	1,128,280	-	-	1,128,280	-	-	(29,577)	(1,684)	(31,262)	1,097,019
2	County Wide Services - SU0035	24,723,019	-	2,265	-	-	-	2,265	-	-	-	-	-	2,265
4	Ukiah Adult Treatment Services - SU0100	243,437	130,440	2,734	-	-	-	133,175	-	-	-	(462)	(462)	132,713
5	Drug Court Services - SU0105	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Women in Need of Drug Free Opportunities - SU0125	-	23,169	283	-	-	-	23,452	-	-	-	-	-	23,452
7	Family Drug Court - SU0127	88,260	-	227	-	-	-	227	-	-	-	-	-	227
8	Friday Night Live - SU0158	-	-	99	-	-	-	99	-	-	-	-	-	99
9	Willits Adult Services - SU0200	49,999	8,065	37	-	-	-	8,101	-	-	-	-	-	8,101
10	Fort Bragg Adult Services - SU0300	77,255	35,229	543	-	-	-	35,772	-	-	-	-	-	35,772
11	Administration - SUADMN	809,406	82,892	13,565	-	-	-	96,457	-	-	-	(1,697)	(1,697)	94,760
12	Adolescent Services - SUADOL	-	50,819	190	-	-	-	51,009	-	-	-	-	-	51,009
15	SUGRNT	-	-	4,494	-	-	-	4,494	-	-	-	-	-	4,494
16	Prevention Services - SUPREV	-	7,343	167	-	-	-	7,509	-	-	-	-	-	7,509
a	Total YTD Expenditures & Revenue	-	337,957	24,603	1,128,280	-	-	1,490,841	-	-	(29,577)	(3,843)	(33,420)	1,457,420
b	FY 2026-2027 Adjusted Budget	-	2,151,871	25,311,185	2,408,539	-	-	29,871,595	(25,312,014)	-	(449,523)	(4,110,058)	(29,871,595)	-
c	Variance	-	1,813,914	25,286,582	1,280,259	-	-	28,380,754	(25,312,014)	-	(419,946)	(4,106,215)	(29,838,175)	(1,457,420)

Timeliness Charts and Graphs

1.

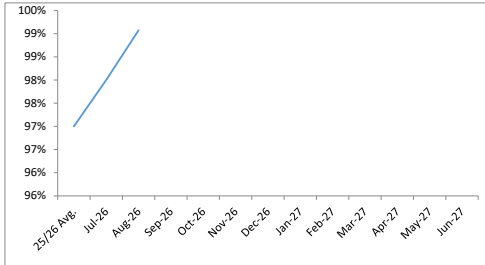
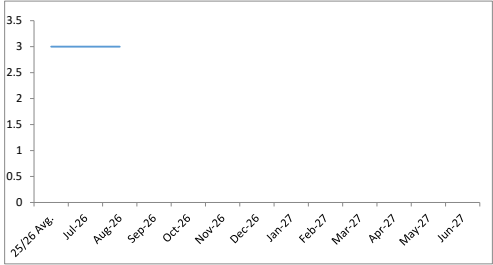
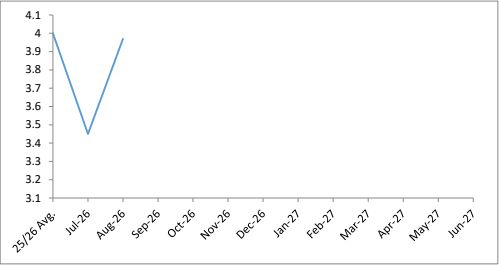
QI Work Plan 2.1

Length of Time from Initial Request to first offered Appt. - Mean BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	4	3	4	4
Jul-26	3.45	3.38	3.75	4
Aug-26	3.97	3.77	3.75	7.5
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	4	4	4	6

Length of Time from Initial Request to first offered Appt. - Median BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	3	3	3	4
Jul-26	3	3	3	4
Aug-26	3.00	3.00	4.00	7.5
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	3	3	4	6

Length of Time from Initial Request to first offered Appt. BPSA - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	97%	98%	93%	89%
Jul-26	98%	100%	93%	100%
Aug-26	99%	98%	100%	100%
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	99%	99%	97%	100%

Graphs of "All Services"



2.

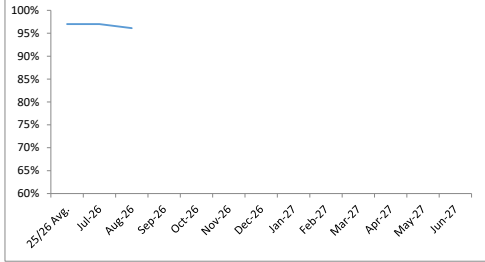
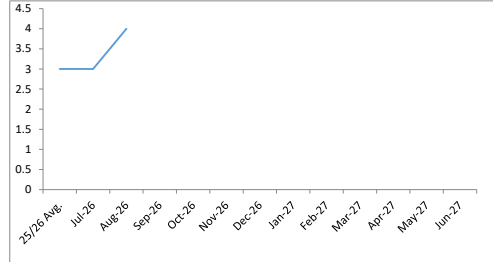
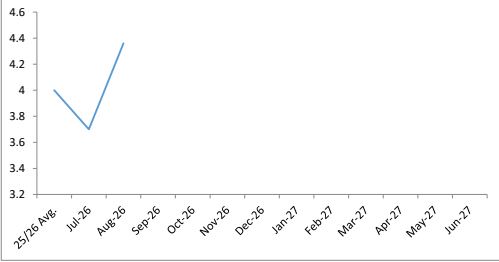
QI Work Plan 2.2

Length of Time from Initial Request to first kept Appt. - Mean MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	4	4	4	4
Jul-26	3.7	3.6	3.7	4
Aug-26	4.36	4.18	4.62	7.50
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	4	4	4	6

Length of Time from Initial Request to first kept Appt. - Median MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	3	3	3	3
Jul-26	3	4	3	4
Aug-26	4.00	3.00	4.00	7.50
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	4	4	4	6

Length of Time from Initial Request to first kept Appt. - MHP Standard or Goal - 10 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	97%	98%	95%	90%
Jul-26	97%	99%	95%	100%
Aug-26	96%	97%	95%	100%
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	97%	98%	95%	100%

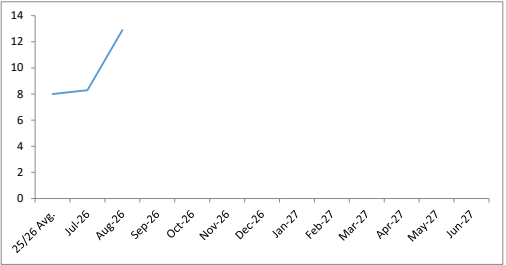
Graphs of "All Services"



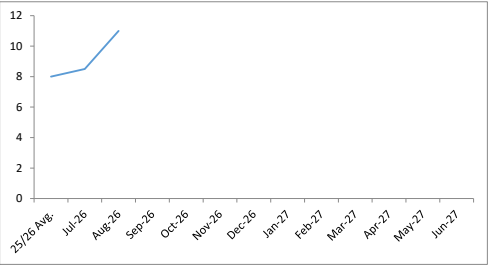
3.

QI Work Plan 2.3

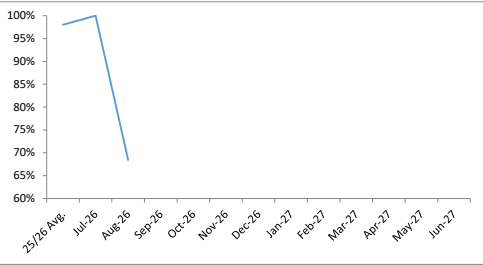
Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	8	8	10	6
Jul-26	8.3	0	9	n/a
Aug-26	12.90	13.40	11.40	0
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	11	7	10	0



Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	8	7	9	6
Jul-26	8.5	8.5	9.5	n/a
Aug-26	11.00	12.00	11.00	0
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	10	10	10	0



Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	98%	99%	96%	100%
Jul-26	100%	100%	100%	n/a
Aug-26	68%	64%	80%	
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	84%	82%	90%	#DIV/0!

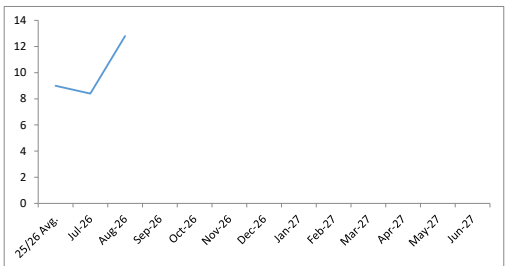


Graphs of "All Services"

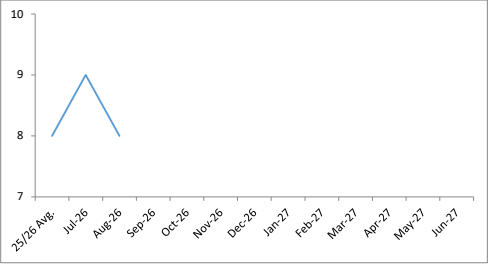
4.

QI Work Plan 2.4

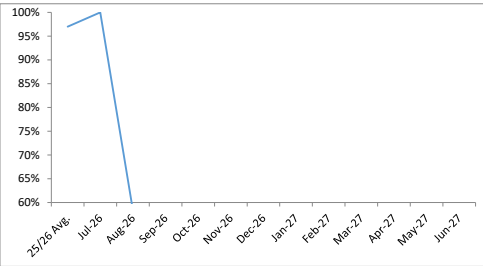
Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	9	8	9	6
Jul-26	8.4	8.1	9	N/A
Aug-26	12.80	13.20	11.70	0.00
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	11	11	10	0



Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	8	8	9	6
Jul-26	9	9	10	N/A
Aug-26	8.00	7.00	8.00	0.00
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	9	8	9	0



Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	97%	98%	92%	100%
Jul-26	100%	100%	100%	N/A
Aug-26	58%	56%	67%	
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	79%	78%	83%	#DIV/0!

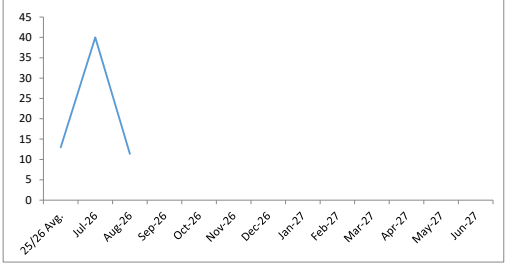


Graphs of "All Services"

5.

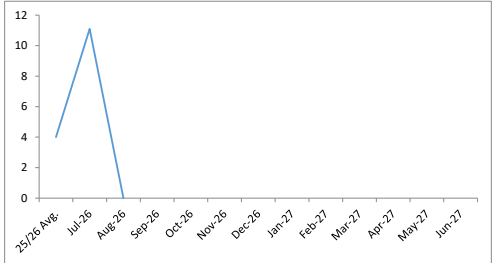
QI Work Plan 2.5
Combined Bus & After Hrs

Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	13	13	11	n/a
Jul-26	40	40	n/a	n/a
Aug-26	11.38	10.88	16	
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	26	25	16	#DIV/0!

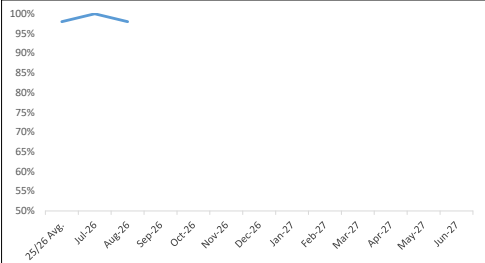


Graphs of "All Services"

Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	4	4	4	n/a
Jul-26	11.1	11.1	n/a	n/a
Aug-26	0	0	0	
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	6	6	0	#DIV/0!



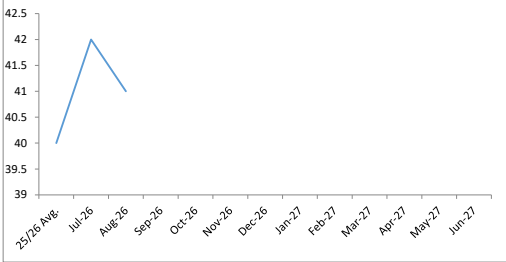
Length of Time from Service Request for urgent Appt. to Actual Encounter Percent of CIC meeting MHP Goal: 95% w/in 1 Hr (Bus-Hrs) & 2 Hr (After-Hrs)				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	98%	98%	99%	n/a
Jul-26	100%	100%	n/a	n/a
Aug-26	98%	99%	94%	
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	99%	100%	94%	#DIV/0!



6.

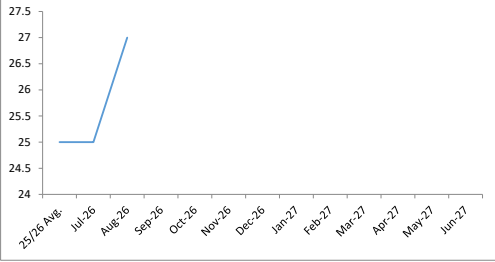
QI Work Plan 2.6a & 2.6c

Total Number of Hospital Admissions				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	40	35	5	0
Jul-26	42	42	0	0
Aug-26	41	39	2	0
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	42	41	1	0
12 Mo. Total	83	81	2	0



Graphs of "All Services"

Total Number of Hospital Discharges				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	25	22	3	0
Jul-26	25	25	0	0
Aug-26	27	27	0	0
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	26	26	0	0
12 Mo. Total	52	52	0	0

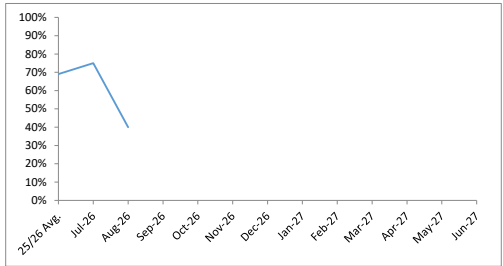
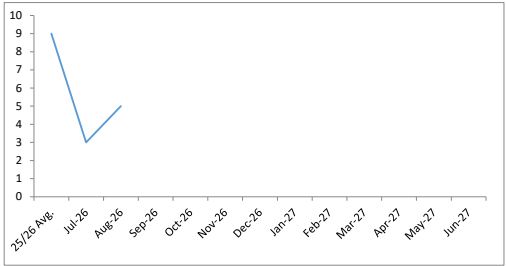


Timeliness of follow-up encounters post psychiatric inpatient discharge Total number of Medi-Cal payor follow-up appointments				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	9	8	1	0
Jul-26	3	3	0	0
Aug-26	5	5	0	0
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	4	4	0	0
12 Mo. Total	8	8	0	0

Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments meeting the within 7 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	69%	68%	69%	#N/A
Jul-26	75%	75%	N/A	N/A
Aug-26	40%	40%	N/A	N/A
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	58%	58%	#DIV/0!	#DIV/0!

Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments meeting the within 8-30 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.				
Jul-26				
Aug-26	100%	100%	N/A	N/A
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	100%	100%	#DIV/0!	#DIV/0!

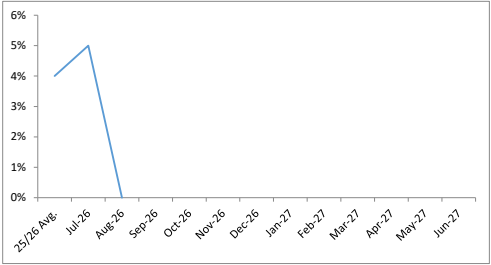
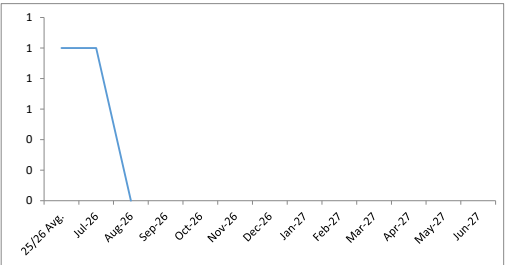
Graphs of "All Services"



Psychiatric Inpatient Readmission rates within 7 days Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	1	1	0	0
Jul-26	1	1	0	0
Aug-26	0	0	0	0
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	1	1	0	0
Total	1	1	0	0

Psychiatric Inpatient Readmission rates within 7 days Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	4%	5%	2%	0%
Jul-26	5%	5%	0%	0%
Aug-26	0%	0%	0%	0%
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	3%	3%	0%	0%

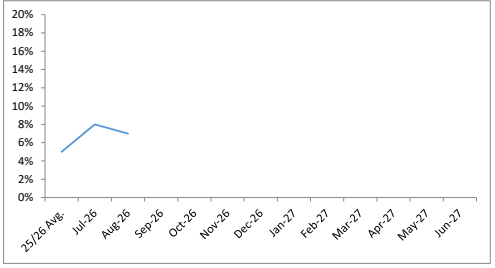
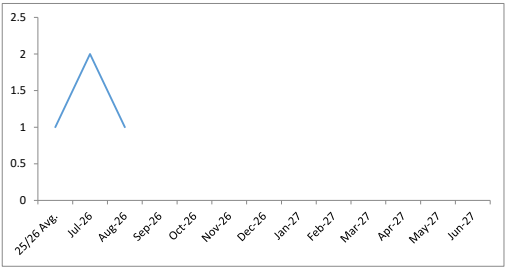
Graphs of "All Services"



Psychiatric Inpatient Readmission rates within 8-30 days				
Total number of readmissions within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	1	1	0	0
Jul-26	2	2	0	0
Aug-26	1	1	0	0
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	2	2	0	0
Total	3	3	0	0

Psychiatric Inpatient Readmission rates within 8-30 days				
Readmission Rate - Goal is 10% or less within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	5%	6%	0%	0%
Jul-26	8%	8%	0%	0%
Aug-26	7%	7%	0%	0%
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	8%	8%	0%	0%

Graphs of "All Services"



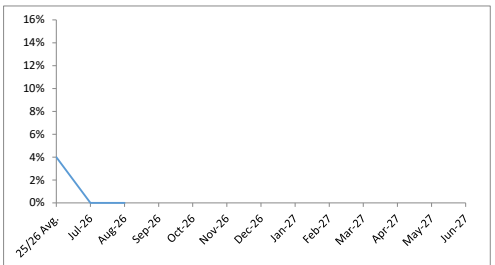
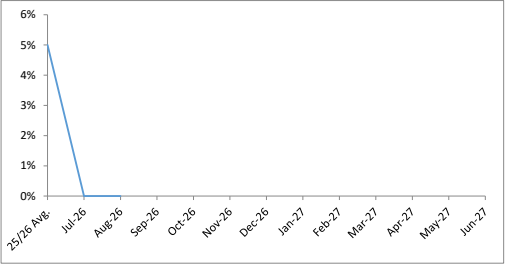
8.0

QI Work Plan 3.1

Average Psychiatric Patient No-Show Rates				
MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	5%	6%	2%	0%
Jul-26	0%	0%	0%	0%
Aug-26	0%	0%	0%	0%
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	0%	0%	0%	0%

Average Clinicians other than Psychiatrists Patient No-Show Rates				
MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
25/26 Avg.	4%	4%	4%	0%
Jul-26	0%	0%	0%	0%
Aug-26	0%	0%	0%	0%
Sep-26				
Oct-26				
Nov-26				
Dec-26				
Jan-27				
Feb-27				
Mar-27				
Apr-27				
May-27				
Jun-27				
12 Mo. Avg.	0%	0%	0%	0%

Graphs of "All Services"





MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

DRAFT

2026 Meeting Schedule

DATE	LOCATION
January 21 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
**February 25 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
March 18 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
April 15 01:00 PM - 03:30 PM	Yuki Trails Community Room 23000 Henderson Lane., Covelo and Behavioral Health & Recovery Services, Conference Room 1, 1120 South Dora St., Ukiah
**May 27 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
June 17 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
July 15 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1, 1120 South Dora St., Ukiah
**August 26 10:00 AM - 12:00 PM	Caspar Community Center, 15051 Caspar Rd., Caspar
September 16 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
October 21 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
November	No Meeting
**December 2 10:00 AM - 12:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah

**Measure B meeting is on the same day



MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

DRAFT

2027 Meeting Schedule

DATE	LOCATION
January 20 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
**February 24 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
March 17 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
April 21 01:00 PM - 03:00 PM	Yuki Trails Community Room 23000 Henderson Lane., Covelo and Behavioral Health & Recovery Services, Conference Room 1, 1120 South Dora St., Ukiah
**May 26 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
June 16 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
July 21 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1, 1120 South Dora St., Ukiah
**August 25 10:00 AM - 12:00 PM	Caspar Community Center, 15051 Caspar Rd., Caspar
September 15 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
October 20 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah
**November 17 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, Redwood Valley
December 15 01:00 PM - 03:00 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., Ukiah

**Measure B meeting is on the same day