MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

REGULAR MEETING

AGENDA

July 15, 2026
1:00 PM – 3:30 PM

Location: Health Services, Conference Room 1,
1120 S. Dora Street, Ukiah, CA 95482

Chairperson
Jo Bradley

Vice Chair
Mo Mulheren

Secretary/Treasurer
Jenniffer Estevo

BOS Supervisor
Mo Mulheren

MEMBERSHIP:

ANTHONY BAROZA, *25 YRS AND UNDER*
JO BRADLEY, *5TH DISTRICT*
MARK DONEGAN, *VETERAN*
JENNIFFER ESTEVO, *2ND DISTRICT*
DENISE GORNY, *1ST DISTRICT*
JEFF SHIPP, *3RD DISTRICT*
JILL ALES, *COMMUNITY MEMBER*
TIM BOSMA, *4TH DISTRICT*
MARTIN MARTINEZ, *COMMUNITY MEMBER*
GINA DANNER, *LOCAL EDUCATION AGENCY*

OUR COMMITMENT: *"To be committed to individuals, their families, and the delivery of quality care with the goals of recovery, human dignity, and the opportunity for participants to meet their full potential."*

	Agenda Item / Description	Action
1. **3 minutes**	**Call to Order, Roll Call, Quorum Notice, & Approve Agenda:** *Review and Possible Action.*	Board Action:
2. **10 minutes (Maximum)**	**Public Comments:** *Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov*	Board Action:
3. **5 minutes**	**Approval of Minutes from May 27, 2026, Regular Meeting and from June 17, 2026, Regular Meeting:** *Review and Possible Action*	Board Action:
4. **30 minutes**	**Guest Speaker:** *Programs and Services*	Board Action:
5. **5 minutes**	**2026 Revised Meeting Schedule:** *Review and Possible Action*	Board Action:
6. **30 minutes**	**Mendocino County Report:** *Jenine Miller, Director of Health Services* A. Director Report Questions B. Substance Use Disorders Treatment C. Specialty Mental Health	Board Action:

	D. Quality Assurance Performance Improvement E. Financial/Grant Updates	
7. **25 minutes**	**Board & Committee Reports:** *Discussion and Possible Action* A. Chair – *Jo Bradley* B. Vice Chair – *Mo Mulheren* C. Secretary/Treasurer – *Jenniffer Estevo* D. Appreciation Committee – *Member Martinez* o Current/Past BHAB Member Appreciation E. Membership Ad Hoc Committee – *Member Baroza & Member Bosma*	Board Action:
8. **10 minutes**	**Member Comments:**	Board Action:
9. **2 minutes**	**Adjournment:**	Board Action:

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

The Mendocino County Behavioral Health Advisory Board complies with ADA requirements and upon request will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code Section 54953.2). Anyone requiring reasonable accommodations to participate in the meeting should contact the Mendocino County Behavioral Health Administrative Office by calling (707) 472-2355 at least five days prior to the meeting.

BHAB CONTACT INFORMATION:

PHONE: (707) 472-2355 | FAX: (707) 472-2788

EMAIL THE BOARD: bhboard@mendocinocounty.gov | **WEBSITE:** www.mendocinocounty.gov/bhab

MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

REGULAR MEETING

MINUTES

May 27, 2026
10:00 AM – 12:00 PM

Location: Behavioral Health Regional Training Center,
8207 East Road, Redwood Valley, CA 95470

Chairperson
Jo Bradley

Vice Chair
Mo Mulheren

Secretary/Treasurer
Jenniffer Estevo

BOS Supervisor
Mo Mulheren

MEMBERSHIP:

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JO BRADLEY, *5TH DISTRICT*
MARK DONEGAN, *VETERAN*
JENNIFFER ESTEVO, *2ND DISTRICT*
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	Agenda Item / Description	Action
1. **3 minutes**	**Call to Order, Roll Call, Quorum Notice, & Approve Agenda:** *Review and Possible Action.* • Chair Bradley called the meeting to order at 10:05am. • Members present Member Baroza, Member Estevo, Member Bosma, Member Donegan, Member Gorny. • Members absent Member Kaller, Member Martinez, Member Danner. • Director Miller was present. • Supervisor Mulheren and Supervisor Norvell were present. • Motion made by Member Gorny seconded by Member Baroza to approve the Agenda.	Board Action: Approved.
2. **10 minutes (Maximum)**	**Public Comments:** *Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov* • Tim Scraeder, Anchor Health, shared a handout with the Board and reported that the Mental Health Rehab Center (MHRC) opened successfully this week, with 2 clients yesterday and 1 client seen today.	Board Action: None.

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	• Veronica Wilson, Social Services, shared information regarding collaborative efforts among local nonprofits, local jurisdictions, and other partners, and mentioned has comments in regards to the Behavioral Health Services Act (BHSA) Integrated Plan agenda item. • Public present and introductions included Rena Ford, Phillip Underwood, Bryan Erikson, Jacque Williams, Dr. Jill Teagardi, Tim Schraeder, Jim Mockel, Victoria Kelly, and Sarah Walsh.	
3. **5 minutes**	**Approval of Minutes from April 15, 2026, Regular Meeting:** *Review and Possible Action* • Motion made by Member Bosma, seconded by Member Gorny to approve the April 15, 2026, Minutes. Motion was voted on and approved unanimously.	Board Action: Approved.
4. **60 minutes**	**SUDT Providers Report Out** **A. Ford Street** **Jacque Williams** • Provides funding for housing for individuals transitioning out of residential treatment program. Services include 10 dorm buildings, typically supporting 2-3 families involved with child welfare services, while continuing services in sober living environment. **B. Redwood Community Services** **Victoria Kelly** • They are in the final stages of permit planning to expand residential treatment capacity from 8 to 16 beds. In addition, an outpatient step-down in Lake County. Staffing recruitment and retention continue to be challenging; however, a new counselor has recently joined the mental health patient services team. A handout including updates was provided to Board members. **C. New Life Clinic** **Dr. Jill Teagardin** • Primarily serves Native and Indigenous People, with approximately 60% patients that are Indigenous. Transportation services are provided between Mendocino and Lake Counties for treatment services. Planning is underway for an upcoming Native Summit, which will include vendors from organizations including Adventist Health, Mendocino County Sports Academy, and other organizations. The summit panel will highlight available SUDT and mental health services. The clinic also provides mental health therapy and outpatient referral services. **D. Mendocino County** **Phillip Underwood, Substance Abuse Treatment Supervisor, Mendocino County SUDT** • Provides adolescent and adult SUDT services in Ukiah. Individuals requiring higher levels of care or outpatient services are referred based on assessment outcomes. Ukiah counselors regularly provide services within local schools. In Fort Bragg, services are provided within the community; however, school-based services are limited due to staffing constraints, with only one counselor currently available. Services are being provided for 11 and 12 years old in Fort Bragg.	Board Action: None.

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5. **15 minutes**	**Closing Public Comment on Integrated Plan:** *Rena Ford, Staff Services Administrator* • Provided board members with a handout and presentation containing updates on the Integrated Plan. • The draft plan initially presented on November 1, 2025, and later presented to stakeholders on April 30, 2026. Following stakeholder review, comments were received from the Department of Health Care Services (DHCS), and the plan was revised and resubmitted to DHCS. • The State requested changes related to how counties address CARE Court within their plans. Any additional revisions or updates will be brought back to the board for review. • DHCS also provided an integrated budget tool, which was included in the binder. • One program was added under Early Intervention within SUDT, and one program was added under Outreach and Engagement. • CARE Court referrals are being incorporated into existing programs and services. • One program was moved from Non-FSP to an existing program. • "No Wrong Door" language was also included in the plan. • Member Bosma stated that this process would likely be repeated one more time. • Staff explained that DHCS wants to ensure all stakeholders and community members have sufficient opportunity for public comment. Another version of the plan will be brought back to the board for review, although the timeline is currently unknown. The State recently released additional guidance, and counties are reviewing how other jurisdictions are implementing similar changes. • It was mentioned about potential future changes related to Medi-Cal and how those changes could impact the BHSA. It was noted that Proposition 1 passed in March 2024, prior to the current federal administration. **Public Comment:** • Victoria Wilson, Mendocino County Social Services, Special Projects Team, Homeless Services Continuum of Care (CoC), stated that the Integrated Plan references the CoC, which is responsible for conducting the Point-in-Time Homeless Count. She requested that the CoC be consulted during future revisions, noting that the CoC was previously unaware of stakeholder meetings and therefore unable to participate. She expressed interest in continuing collaboration with Behavioral Health and Recovery Services (BHRS) and requested opportunities to review and provide input on future plan updates. • Motion made by Member Bosma, seconded by Member Baroza to approve the Integrated Plan as presented and forward it to the Board of Supervisors (BOS). Motion was voted on and approved unanimously.	Board Action: Approved.
6. **5 minutes**	**Mendocino County Report:** *Jenine Miller, Director of Health Services* A. Director Report Questions • Report included in the agenda packet.	Board Action: None.

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	B. Federal Updates • Continuing to actively monitor updates and potential impacts on services. C. Legislative Updates • Continuing to track developments and monitoring ongoing changes that may impact services. D. PHF Updates • Tentatively scheduled to open at the beginning of August. • Currently working through the certification process and identifying ways to begin serving individuals as early as possible including efforts continue to focus on ensuring services are available to all individuals in need. • Excitement was expressed for the partnership with Restpadd and excitement about becoming operational and serving individuals regardless of insurance. E. Grant Updates • Continuing to monitor opportunities to apply for grants.	
7. **10 minutes**	**Measure B Committee Updates** • Tom Allman stated that within the next 90 days, Mendocino County will see significant progress with the opening of the new Psychiatric Health Facility (PHF) and the mental health wing at the jail. • He reflected that 10 years ago, Mendocino County was frequently criticized for failing to meet the needs of individuals experiencing mental health challenges. He stated that through the leadership of Dr. Jenine Miller, the Board of Supervisors in 2016 and 2018, and the support of community voters through Measure B, the County is now positioned to lead the state in behavioral health services for the next 50 years. • He also noted that the correctional facility mental health wing will include 60 beds and, together with the PHF, is expected to open during the first week of August. He also acknowledged the involvement and support of the City of Ukiah and mentioned speaking with Doug Anderson regarding the projects. • He expressed appreciation to the Board, staff, and all community partners involved, thanking them for their continued work and commitment. He specifically thanked Dr. Miller and stated that Mendocino County has improved greatly compared to previous years. • Chair Bradley commented that the Measure B projects continue progressing forward on projects successfully. • Vice Chair Mulheren stated that the accomplishments by the committee members and everyone involved should be acknowledged and celebrated, noting that all participants should be proud of the progress made.	Board Action: None.
8. **15 minutes**	**Board & Committee Reports:** *Discussion and Possible Action* A. Chair – *Jo Bradley* • No report. B. Vice Chair – *Mo Mulheren* • No report. C. Secretary/Treasurer – *Jenniffer Estevo* • No report.	Board Action:

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	D. Appreciation Committee – *Member Martinez* o No report. E. Membership Committee – *Member Baroza & Member Bosma* • Currently two vacant general member seats on the Board. • One district-appointed seat was approved by the Board of Supervisor John Haschak approving the District 3 appointment. • Member Bosma stated that the committee met and carefully reviewed the applications and qualifications of candidates interested in filling the vacant general member seats. • Chair Bradley added that the committee thoroughly reviewed all submitted applications and considered each candidate carefully. • The committee recommended Jeff Shipp for the District 3 seat and recommended Jill Ales and Martin Martinez to fill the two vacant general member seats. • Motion made by Member Baroza, seconded by Member Estevo to recommend appointing Jill Ales and Martin Martinez to the vacant general member seats. Motion was voted on and approved unanimously.	Approved.
8. **5 minutes**	**Member Comments:** • Member Bosma commented on holding meetings at multiple and various locations. • Chair Bradley noted that meetings are currently being held at the Training Center when the Measure B Committee meets. She also stated that the board plans to continue one meeting annually in Covelo and in August held at the Caspar Community Center.	Board Action: None.
8. **2 minutes**	**Adjournment: 11:23am** Motion made Member Baroza to adjourn the meeting.	Board Action: Approved.

AMERICANS WITH DISABLITIES ACT (ADA) COMPLIANCE

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Jo Bradley, Chair Date

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BHAB Clerk Date

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MENDOCINO COUNTY BEHAVIORAL HEALTH ADVISORY BOARD

REGULAR MEETING

MINUTES

June 17, 2026
1:00 PM – 3:30 PM

Location: Health Services, Conference Room 1,
1120 S. Dora Street, Ukiah, CA 95482

Chairperson
Jo Bradley

Vice Chair
Mo Mulheren

Secretary/Treasurer
Jenniffer Estevo

BOS Supervisor
Mo Mulheren

MEMBERSHIP:

ANTHONY BAROZA, *25 YRS AND UNDER*
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MARTIN MARTINEZ, *COMMUNITY MEMBER*
GINA DANNER, *LOCAL EDUCATION AGENCY*

	Agenda Item / Description	Action
1. **3 minutes**	**Call to Order, Roll Call, Quorum Notice, & Approve Agenda:** *Review and Possible Action.* • Chair Bradley called the meeting to order at 1:08 pm. • Members present Member Gorny, Member Ales, Member Baroza. • Members absent Member Donegan, Member Shipp, Member Martinez, Member Bosma. • Members excused Member Estevo, Member Danner. • Health Services Director Jenine Miller was present. • Supervisor Mulheren was present. • A quorum was not established.	Board Action: None.
2. **10 minutes (Maximum)**	**Public Comments:** *Members of the public wishing to comment on the BHAB will be recognized now. Any additional comments can be provided through email to bhboard@mendocinocounty.gov* • None.	Board Action: None.
3. **5 minutes**	**Approval of Minutes from May 27, 2026, Regular Meeting:** *Review and Possible Action*	Board Action: None.
4. **15 minutes**	**Mendocino County Youth Project Report:** *Amanda Archer/Designee* A. Services Update Anna Rodriguez	Board Action: None.

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	• Provided a hiring update on a full-time intern and five paraprofessional hires. • Provided information on Covelo Drop In Center opening on July 2, 2026. The Drop In Center provides gateway services such as resources for basic needs. Additional events to be held at the Drop In Center soon. • Supervisor Mulheren asked if the Drop In Center will be staffed by Round Valley residents. • Anna Rodriguez stated no, but one of the staff members moved to Round Valley from out of the area, and the rest will be traveling between Ukiah and Round Valley. • Chair Bradley requested flyers and for the website to be updated.	
5. **15 minutes**	**Redwood Community Services Report:** *Victoria Kelly/Designee* A. Services Update Taryn Soto, Crisis Manager and Lindsay Thorton, Stepping Stones Manager • Provided the board a data information handout. • RCS has completed first round of collaborative, proactive solutions, an evidenced based model created by Ross Green. • RCS is currently training six clinicians. • Announced the beginning of a Community Resilience Model, a trauma resource that teaches individuals how to identify nerves as cause for stress and trauma. • RCS continues to work in coordination with Mendocino County Mobile Crisis, working in tandem to meet the needs of the community. • Supervisor Mulheren asked about the significant decrease in crisis clients served. Taryn explained that many clients were connected to services, but less people were needing crisis services. RCS was seeing increase in clients residing out of County that made into County needing crisis services. • Chair Bradley asked if RCS consistently experiences an increase in contacts during tourist season. Taryn explained yes, but with caveats. RCS also notices an increase in drastic weather, extreme heat and cold.	Board Action: None.
6. **15 minutes**	**Tapestry Report:** *Kendra Palma/Designee* A. Services Update Brian Erickson, Services Operations Director • Brian reports that the Parent-Child Interaction Therapy (PCIT) is live and servicing remote areas in the County. • Brian states that the last few years were hard to get engagements, lack of services in the community. Tapestry has been working with AHC to utilize space for ongoing services. • Number of services has increased this Fiscal Year from last year, rounded estimate is just shy of thirty thousand services offered.	Board Action: None.
7. **15 minutes**	**Mendocino County Hospitality Center Report**: *Paul Davis/Designee* A. Services Update • No update.	Board Action: None.

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8. **15 minutes**	**Anchor Health Management Report:** *Anchor Health Management Inc.* A. Services Update Tim Schraeder, CEO • Tim Schraeder provided data handout on Anchor's Medication Clinic. Clinic is continuing to operate as expected. • Mental Health Rehabilitation Center opened in May and has onboarded five patients including two from jail, one from Crestwood Behavioral Health, and two from acute care. • The Center operates 24 hours a day, seven days a week and adequately staffed. • Anchor is currently working on a Substance Use Disorder Treatment (SUDT) certification program through Partnership. • Supervisor Mulheren asked how many beds are currently available. Tim states currently sixteen beds are available.	Board Action: None.
9. **15 minutes**	**Mendocino County Specialty Mental Health Report:** *Karen Lovato, Deputy Director BHRS Operations* A. Services Update Karen Lovato • Karen reports that Mobile Outreach and Prevention Service (MOPs) has experienced staff turnover, and BHRS is utilizing staff available to continue to meet community needs. BHRS is actively recruiting to fill vacancies. • Currently, Heads Up and MOPs responses have to fit around Mobile Crisis responses. • Karen reports a significant decline in crisis calls throughout the day in the month of June. BHRS is currently monitoring to better understand whether it reflects fewer individuals experiencing crises or whether more people are seeking support earlier, before situations escalates into a crisis. • The number of 5150 holds has remained low. Majority of calls received by Crisis result in stabilization and/or voluntary transport to hospital. • Karen reports that the geographical breakdown for calls is throughout the County, with most calls originating in the Ukiah area. For this month, Willits and Redwood Valley calls were lower than usual. • Assisted Outpatient Treatment (AOT) and CARE referrals have both increased significantly with referral numbers doubling over the past month and a half. She has attributed growth to increased community awareness of these programs. She also noted that not all referrals move on to the formal process. • BHRS is pursuing several grant opportunities and continues working to establish new contracts for programs through Mental Health Services Act (MHSA).	Board Action: None.
10. **15 minutes**	**Mendocino County Report:** *Jenine Miller, Director of Health Services* A. Director Report Questions • Report included in the agenda packet. B. Community Health Needs Assessment • Dr. Miller reported the assessment identified mental health and SUDT as high priority community health need. C. Legislative Updates	Board Action: None.

	• Dr. Miller reminded the Board of the transition from MHSA to BHSA. BHRS continues preparing by evaluating new systems and new data requirements. • Dr. Miller reported that there are decreases in funding across multiple systems. D. PHF Updates • Opening date has been delayed with an estimated new opening by end of July or early August. E. Grant Updates • Continue to monitor opportunities to apply for grants.	
11. **15 minutes**	**Board & Committee Reports:** *Discussion and Possible Action* A. Chair – *Jo Bradley* o 2026 Revised Meeting Schedule. August meeting to be held at the Caspar Community Center on the coast in conjunction with the next Measure B meeting. B. Vice Chair – *Mo Mulheren* • No report. C. Secretary/Treasurer – *Jenniffer Estevo* • No report. D. Appreciation Committee – *Member Martinez* o Current/Past BHAB Member Appreciation • Recognized former board member Perri Kaller for her service to the Board. • Welcomed Jill Ales as the Board's newest member. E. Membership Ad Hoc Committee – *Member Baroza & Member Bosma* • No report.	Board Action: None.
12. **10 minutes**	**Member Comments:** • None.	Board Action: None.
13. **2 minutes**	**Adjournment: 1:44 pm**	Board Action: None.

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Jo Bradley, Chair Date

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BHAB Clerk Date

MENDOCINO COUNTY
BEHAVIORAL HEALTH ADVISORY BOARD

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2026 Meeting Schedule

DATE	LOCATION
January 21 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., **Ukiah**
****February 25** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, **Redwood Valley**
March 18 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., **Ukiah**
April 15 01:00 PM - 03:30 PM	Yuki Trails Community Room 23000 Henderson Lane., **Covelo** and Behavioral Health & Recovery Services, Conference Room 1, 1120 South Dora St., **Ukiah**
****May 27** 10:00 AM - 12:00 PM	Behavioral Health Regional Training Center 8207 East Road, **Redwood Valley**
June 17 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., **Ukiah**
July 15 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1, 1120 South Dora St., **Ukiah**
****August 26** 10:00 AM - 12:00 PM	Caspar Community Center, 15051 Caspar Rd., **Caspar**
September 16 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., **Ukiah**
October 21 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., **Ukiah**
****November 18** 10:00 AM - 12:30 PM	Behavioral Health Regional Training Center 8207 East Road, **Redwood Valley**
December 16 01:00 PM - 03:30 PM	Behavioral Health & Recovery Services, Conference Room 1 1120 South Dora St., **Ukiah**

**Measure B meeting is on the same day

- **Board of Supervisors:**

Recently passed items or presentations:

Mental Health:

- Approval of Agreement (First Amendment to Agreement No. PA-26-65) with Anchor Health Management, Inc in the Amount of $450,000 for a New Total of $499,500 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2025, through June 30, 2026
- Approval of Agreement with Telecare Corporation in the Amount of $125,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Mendocino Coast Hospitality Center in the Amount of $155,895, to Provide Direct Services and Supportive Care Management Services to Residents with Severe Mental Illness in the Homeless Shelter and Transitional Housing Apartments in Fort Bragg, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Restpadd Health Corp. in the Amount of $1,100,000, to Provide Inpatient Psychiatric Services to Qualified Mendocino County Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Redwood Community Services Haven House in the Amount of $400,000 to Provide housing and Case Management Specialty Mental Health Services, Including Services Required to Meet the County's Obligation to Provide Specialty Mental Health Services under the Assisted Outpatient Treatment Demonstration Project Act and the Lanterman-Petris-Short Act, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Farrington Law in the Amount of $45,000, to Conduct Certification Review Hearings for Individuals Who Remain Detained Beyond the Initial 72-Hour Hold and Continue to Meet Criteria for Involuntary Detention But Who Have Not Been Certified Under WIC Section 5250 to Mendocino County Behavioral Health and Recovery Services Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Generation Health Care, LLC DBA Siena Skilled Nursing and Rehabilitation in the Amount of $250,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Dimension Reports, LLC, in the Amount of $76,500 to Provide Oversight of the Short Doyle Medi-Cal System Programs and Reports for Behavioral Health and Recovery Services, Effective July 1, 2026, through June 30, 2029
- Approval of Agreement with Restpadd, Inc. in the Amount of $1,300,000, to Provide Inpatient Psychiatric Services to Qualified Mendocino County Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Blue Oak Post-Acute in the Amount of $394,784, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2026, through June 30, 2027

- Approval of Agreement with Vista Pacifica Center in the Amount of $230,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with James Holden in the Amount of $108,000, to Provide Qualified Expert Evaluation and Testimony Regarding Mendocino County Lanterman-Petris-Short Conserved Clients, Effective July 1, 2026, through June 30, 2029
- Approval of Agreement with Davis Guest Home in the Amount of $350,000, to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement with Mental Health Management DBA Canyon Manor in the Amount of $350,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Agreement (Agreement No. 01-CCEP-06) with California Department of Transportation in the Amount of $305,000, for the Clean California Community Cleanup and Employment Pathways Grant Program, Effective Upon Full Execution, through November 30, 2027
- Approval of First Amendment to BOS Agreement No. 25-092 with Life Generations HealthCare, LLC in the Amount of $140,000 for a New Total of $390,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2025, through June 30, 2026
- Approval of Second Amendment to BOS Agreement No. 25-095 with Willow Glen Care Center in the Amount of $65,000 for a New Total of $815,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2025, through June 30, 2026
- Approval of Retroactive Agreement with Deaf Counseling Advocacy and Referral DBA Communique Interpreting, Inc. in the Amount of $18,000, to Provide Onsite American Sign Language and Deaf Interpreting Services for Mendocino County Behavioral Health and Recovery Services, Mental Health Clients, Effective July 1, 2026, through June 30, 2029
- Approval of Retroactive Agreement with Willow Glen Care Center in the Amount of $500,000 to Provide Residential Care to Mendocino County Lanterman-Petris-Short Clients, Effective July 1, 2026, through June 30, 2027
- Approval of Retroactive Second Amendment to BOS Agreement No. 25-167 with Star View Behavioral Health, Inc. in the Amount of $60,000 for a New Total of $664,000, to Provide Mental Health Services to Qualified Mendocino County Behavioral Health and Recovery Services Clients, Effective July 1, 2025, through June 30, 2026
- Approval of the 2026-2029 Behavioral Health Services Act Program and Expenditure Integrated Plan

Substance Abuse Disorders Treatment:

- Approval of Revenue Agreement with New Life Health Authority DBA New Life, LLC in the Amount of $8,000,000 for Tribal 638 Voluntary Provision of the County Portion of Non-Federal Share, Pertaining to Substance Use Disorders Outpatient Drug Free Services, Intensive Outpatient Treatment Services, and Narcotic Treatment Program Services, Effective July 1, 2026, through June 30, 2028
- Approval of Retroactive Agreement with Deaf Counseling Advocacy and Referral DBA Communique Interpreting, Inc. in the Amount of $37,500, to Provide Onsite American Sign Language and Deaf Interpreting Services for Mendocino County Behavioral Health and Recovery Services, Substance Use Disorder Treatment clients, Effective July 1, 2026, through June 30, 2029

Future BOS items or presentations:

Mental Health:

- Specialty Mental Health Presentation

Substance Use Disorders Treatment:

- None.

Staffing Updates:

- New Hires:
  - Mental Health: 0
  - Substance Use Disorder Treatment: 0
- Promotions:
  - Mental Health: 1
  - Substance Use Disorder Treatment: 0
- Transfers:
  - Mental Health: 0
  - Substance Use Disorder Treatment: 0
- Departures:
  - Mental Health: 2
  - Substance Use Disorder Treatment: 1
- Percent of Vacancies in Mental Health and Substance Use Disorder Treatment:
  - Mental Health/Mental Health Services Act: 32%
  - Substance Use Disorder Treatment: 36%

Audits/Site Reviews: May & June 2026

- No audits or site reviews were completed.

Grievances/Appeals:

June 2026

- MHP Grievances
  - Pending: 1
  - Resolved: 0
- SUDT Grievances: 0
- BHSA Issue Resolutions: 0
- Second Opinions: 0
- Change of Provider Requests: 0
- Pending: 0
- Resolved: 0
- Provider Appeals: 0
- Consumer Appeals: 0

Meetings of Interest:

- Safe RX meeting will be held on Wednesday, July 22, 2026, from 2:00 pm – 3:00 pm via Teams.

- **Grant Opportunities:**
  - HS Grants – The department received notice of award for our recent grant submission to Prop 64 Public Health and Safety, in the amount of $ 2,733,260 for Youth VAPE SAFE, which aims to reduce youth cannabis use in Mendocino County through a comprehensive, culturally responsive prevention strategy. Targeting youth ages 12-20 and their families, and integrating community education, parental engagement, responsible vendor training, and accessible cannabis support. We are reviewing other potential grants due in July.

- **Significant Projects/Brief Status:**

Assisted Outpatient Treatment (AOT): AB 1421/Laura's Law June 2026 Data:

Melinda Driggers, AOT Coordinator, is accepting and triaging referrals:
- Referrals to date: 177
- Total that did not meet AOT criteria: 121
- Total FY 25/26 Referrals: 8
- Currently in Investigation/Screening/referral: 1
- Unable to locate/Connect: 0
- Pending assessment to file petition: 0
- Settlement Agreement/Full AOT FY 25/26: 0

Notes: There are going to be discrepancies with the number of clients referred and clients that did not meet the criteria. Just because someone was not ordered into AOT does not mean they did not meet the criteria. There are times when the County files a petition and the client does not show up to court, a higher level of care is needed, the client chose to participate in BHC instead, they were incarcerated, the client left the area, etc.

Most of the referrals AOT receives are from service providers, which means the client is already connected to services. When the county AOT Coordinator can contact a client, she assists in connecting them with services they are interested in.

Unable to locate/connect with the client: Even if unable to contact the client, the AOT Coordinator does a record review and notifies mobile crisis, mobile outreach, crisis, and the jail discharge planner letting them know we have a referral and need to touch-base with the client. If it looks like the client is likely to meet the criteria, the AOT Coordinator will put together an investigation report and send it for an assessment just in case they do have contact with the client.

Dual Response Mobile Crisis Response June 2026 Data:
***BHRS Data only RCS data unavailable at the time of report**

- Total calls: 32
- Unduplicated clients: 30
- Calls resulting in 5150: 7
- Fiscal Year to date 25/26: 576 total calls, 441 Unduplicated clients, 48 calls resulting in 5150
- Mobile Crisis services are provided by BHRS during the day and by RCS at night.

- **Educational Opportunities:**
  - Safe RX meeting will be held on Wednesday, July 22, 2026, from 2:00 pm – 3:00 pm via Teams.

- **Behavioral Health Services Act (BHSA):**
  - None.

- **Lanterman Petris Short Conservatorships (LPS):**

Number of individuals on LPS Conservatorships in June 2026: 70

- In County: 24
- Out of County: 46
- New: 1
- Discharged: 0

- **Substance Use Disorders Treatment Services:**

Number of Substance Use Disorders Treatment Clients Served in May 2026:

- Total number of clients served: 101
- Total number of services provided: 444
- Fort Bragg: 26 clients served for a total of 112 services provided
- Ukiah: 61 clients served for a total of 285 services provided
- Willits: 14 clients served for a total of 47 services provided

Number of Substance Use Disorder Clients Completion Status:

- Completed Treatment/Recovery: 6
- Left Before Completion: 7
- Lost Contact/Service Unavailable: 7
- Discharged to Rehab Facility/Incarceration: 2
- Other: 6

- **New Contracts:**
  - None.

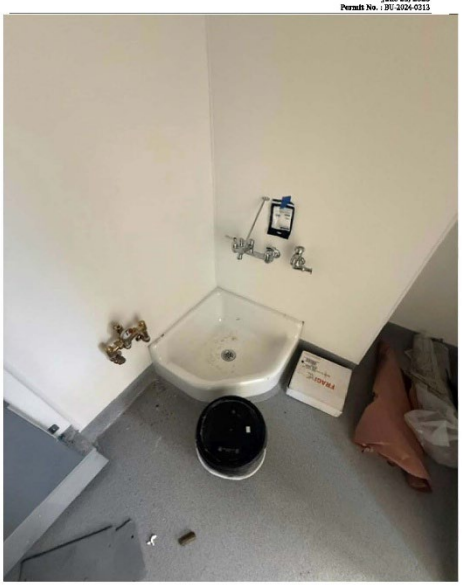
- **Capital Facilities Projects:**
  - **Willow Terrace Project and Orr Creek Commons Phase 2:**
    Routine (monthly and quarterly) meetings occur with RCHDC around needs of the supported housing communities. Outreach teams visit community room spaces to support SMH services. Vacancies are filled with applications via SMH providers. Applications are currently being accepted.
  - **Crisis Residential Treatment: Phoenix House in June 2026**:
    - 8 clients served, 3 admissions, 3 discharges
    - Total bed days: 345
    - 3 open beds at time of report
    - Successes: One client successfully completed the program and managed to get into Harmony House SLE in Ukiah and one client came in stabilized and was able to move back in with daughter.

- **PHF: Psychiatric Health Facility:**
  Construction is progressing well on schedule with several major milestones targeted for completion by late July. Upcoming work includes Generator delivery and installation, bathroom finishes, and completion of plumbing finishes.

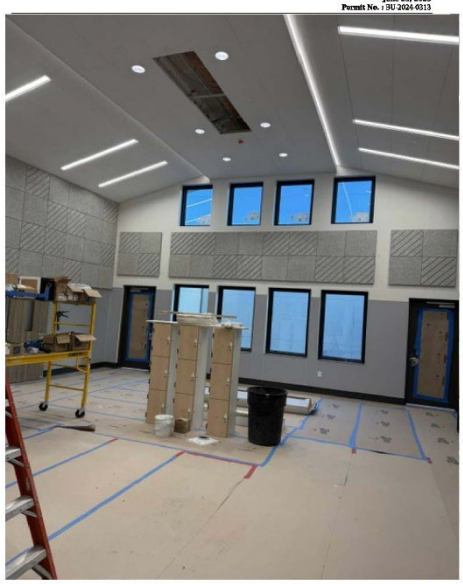
June 23, 2026
Permit No. : BU-2024-0313

June 23, 2026
Permit No. : BU-2024-0313

June 23, 2026
Permit No. : BU-2024-0313

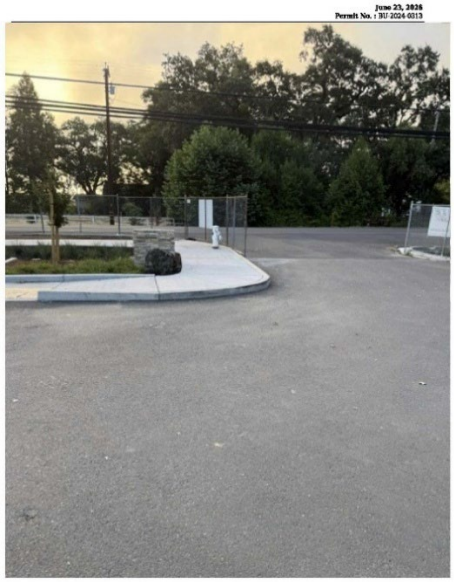


June 23, 2026
Permit No. : BU-2024-0313



June 23, 2026
Permit No. : BU-2024-0313

June 23, 2026
Permit No. : BU-2024-0313



Mendocino County Behavioral Health and Recovery Services
Behavioral Health Advisory Board General Ledger
FY 25/26
6/29/2026

ORG	OBJ	ACCOUNT DESCRIPTION	YR/PER/JNL	EFF DATE	AMOUNT	INVOICE #	CHECK #	VENDOR NAME	COMMENT
MHB	862080	FOOD	2026/06/000782	12/18/2025	5.99	85006 120725	4421571	SAFEWAY	ACCT#85006
MHB	862080	FOOD	2026/10/000653	04/16/2026	21.98	85006 040726	4427284	SAFEWAY	ACCT# 85006
		FOOD Total			**$27.97**				
MHB	862150	MEMBERSHIPS	2026/11/000235	05/07/2026	700.00	997221	4428053	CALBHB/C	CAL BHB/C MEMBERSHIP DUES FY 2
		MEMBERSHIPS TOTAL			**$700.00**				
MHB	862170	OFFICE EXPENSE	2026/06/001131	12/30/2025	16.66	2004394-0	4421671	BLAISDELL & SONGEY	11471 FY25/26
		OFFICE EXPENSE Total			**$16.66**				
MHB	862190	PUBL & LEGAL NOTICES							
		PUBL & LEGAL NOTICES Total			**$0.00**				
MHB	862210	RNTS & LEASES BLD GRD	2026/03/000093	09/03/2025	45.00				BHAB MTG 8.27.25 INV 25.26-010
MHB	862210	RNTS & LEASES BLD GRD	2026/09/000238	03/06/2026	45.00				BHAB MTG 02.25.26 INV25.26-024
		RNTS & LEASES BLD GRD Total			**$90.00**				
MHB	862230	INFO TECH EQUIP	2026/09/001250	03/09/2026	375.24				AMAZON RETA B16B98UF2 - Purch
MHB	862230	INFO TECH EQUIP	2026/09/001250	03/09/2026	375.24				AMAZON RETA B18AW7UM2 - Purch
MHB	862230	INFO TECH EQUIP	2026/09/001250	03/09/2026	375.24				AMAZON RETA RV2NT7LP3 - Purch
MHB	862230	INFO TECH EQUIP	2026/09/001250	03/09/2026	1,757.96				WWW COSTCO COM - Purchase
MHB	862230	INFO TECH EQUIP	2026/09/001250	03/09/2026	439.49				COSTCO WHSE#1297 - Purchase
MHB	862230	INFO TECH EQUIP	2026/10/000798	04/08/2026	64.56				Amazon.com B90AL8YW1 - Purchas
MHB	862230	INFO TECH EQUIP	2026/10/000798	04/08/2026	64.56				Amazon.com B945C2YD1 - Purchas
MHB	862230	INFO TECH EQUIP	2026/10/000798	04/08/2026	385.05				Amazon.com BE8SG8QP2 - Purchas
MHB	862230	INFO TECH EQUIP	2026/10/000798	04/08/2026	385.05				Amazon.com B92CW0AD0 - Purchas
MHB	862230	INFO TECH EQUIP	2026/10/000798	04/08/2026	495.55				Amazon.com BD5XX0421 - Purchas
		INFO TECH EQUIP Total			**$4,717.94**				
MHB	862250	TRNSPRTATION & TRAVEL	2026/08/001039	02/02/2026	8.40				GA INV JAN 2026 VHL EXP
MHB	862250	TRNSPRTATION & TRAVEL	2026/10/001260	04/30/2026	60.90			KALLER PERRI	04/15/2026 IN CO MIL BHAB MTG
MHB	862250	TRNSPRTATION & TRAVEL	2026/10/001260	04/30/2026	95.70			MARTINEZ MARTIN D	04/15/2026 IN CO MIL BHAB MTG
		TRNSPRTATION & TRAVEL Total			**$165.00**				
		TRAVEL & TRSP OUT OF COUNTY Total			**$0.00**				
		Grand Total			**$5,717.57**				

Summary of Budget for FY 25/26

OBJ	ACCOUNT DESCRIPTION	Budget Amount	YTD Exp	Remaining Budget
862080	Food	1,000.00	27.97	972.03
862150	Memberships	700.00	700.00	0.00
862170	Office Expense	500.00	16.66	483.34
862190	Publ & Legal Notices	0.00	0.00	0.00
862210	Rents & Leases Bld	360.00	90.00	270.00
862230	Info Tech Equip	0.00	4,717.94	(4,717.94)
862250	In County Travel	3,000.00	165.00	2,835.00
862253	Out of County Travel	2,000.00	0.00	2,000.00
	Total Budget	$7,560.00	$5,717.57	$1,842.43

Behavioral Health and Recovery Services
Mental Health FY 2025-2026
Budget Summary
Year-to-Date as of June 29, 2026

	Program	FY 25-26 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	2011 Realignment	1991 Realignment	Medi-Cal FFP	Other	Total Revenue	
1	**Mental Health (Overhead)**	**(6,369,775)**	-	893,949	26,927,316	-	-	**27,821,264**	(5,038,786)	(2,070,949)	(27,457,600)	(310,407)	**(34,877,742)**	**(7,056,478)**
2	**Administration - MHAD75**	**640,142**	601,026	78,420	-	-	-	**679,446**	-	-	-	(13,960)	**(13,960)**	**665,486**
5	**CalWORKs - MHAS32**	**-**	1,107	-	-	-	-	**1,107**	-	-	-	(1,031)	**(1,031)**	**76**
6	**Mobile Outreach Program - MHAS33**	**-**	6,269	34	-	-	-	**6,303**	-	-	-	-	**-**	**6,303**
7	**Adult Services - MHAS75**	**167,241**	93,133	2,261	-	-	-	**95,394**	-	-	-	-	**-**	**95,394**
8	**Path Grant - MHAS91**	**-**	-	80,609	-	-	-	**80,609**	-	-	-	(70,362)	**(70,362)**	**10,247**
9	**SAMHSA Grant - MHAS92**	**-**	-	102,477	-	-	-	**102,477**	-	-	-	(44,664)	**(44,664)**	**57,813**
10	**Mental Health Board - MHB**	**7,560**	-	5,718	-	-	-	**5,718**	-	-	-	-	**-**	**5,718**
11	**CCMU -BCHIP - MHBCMU**	**-**	-	-	-	-	-	**-**	-	-	-	(146,995)	**(146,995)**	**(146,995)**
12	**Business Services - MHBS75**	**1,208,929**	878,194	61,116	-	-	-	**939,310**	-	-	-	(15,178)	**(15,178)**	**924,132**
13	**MHCALA - Cal-Aim**	**-**	-	-	-	-	-	**-**	-	-	-	-	**-**	**-**
15	**MH Grant (Other)**	**-**	27,009	62,876	-	-	-	**89,885**	-	-	-	(1,234,277)	**(1,234,277)**	**(1,144,392)**
16	**AB109 - MHMS70**	**(401)**	151,259	-	-	-	-	**151,259**	-	-	-	(109,624)	**(109,624)**	**41,636**
17	**Conservatorship - MHMS75**	**2,618,918**	86,542	42,601	4,366,820	-	-	**4,495,963**	-	-	-	(104,890)	**(104,890)**	**4,391,073**
18	**Public Conservator Office - MHPC75**	**391,366**	262,760	24,953	-	-	-	**287,712**	-	-	-	(17,765)	**(17,765)**	**269,948**
19	**QA/QI - MHQA99**	**1,336,020**	784,470	704,368	-	-	-	**1,488,837**	-	-	-	(11,172)	**(11,172)**	**1,477,665**
a	**Total YTD Expenditures & Revenue**	-	2,891,768	2,059,380	31,294,136	-	-	**36,245,284**	(5,038,786)	(2,070,949)	(27,457,600)	(2,080,324)	**(36,647,659)**	**(402,375)**
b	**FY 2025-2026 Adjusted Budget**	-	4,026,732	3,494,947	39,527,024	-	-	**47,048,703**	-	(21,532)	(26,043,120)	(21,056,533)	**(47,121,185)**	**(72,482)**
c	**Variance**	-	1,134,964	1,435,567	8,232,888	-	-	**10,803,419**	5,038,786	2,049,417	1,414,480	(18,976,209)	**(10,473,526)**	**329,893**

Behavorial Health and Recovery Services
Mental Health Services Act (MHSA) FY 2025-2026
Budget Summary
Year-to-Date as of June 29, 2026

	Program	FY 25-26 Approved Budget	Expenditures						Revenue				Total Net Cost
			Salaries & Benefits	Services & Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	Revenue Prop 63	Medi-Cal FFP	Other-Revenue	Total Revenue	
1	**Community Services & Support**	3,807,428	797,782	445,833	8,309,765	-	17,092	**9,570,472**	(4,566,857)	(1,525,278)	(234,281)	**(6,326,417)**	**3,244,056**
2	**Prevention & Early Intervention**	1,627,992	978,684	209,819	-	-	24,857	**1,213,360**	(1,110,294)	-	(42,930)	**(1,153,224)**	**60,136**
3	**Innovation**	133,919	2,522	100,436	-	-	-	**102,957**	(298,787)	-	(13,416)	**(312,203)**	**(209,246)**
4	**Workforce Education & Training**	-	-	45,283	-	-	-	**45,283**	**-**	**-**	-	**-**	**45,283**
5	**Capital Facilities & Tech Needs**	-	-	-	-	-	-	**-**	**-**	**-**	-	**-**	**-**
a	**Total YTD Expenditures & Revenue**	**5,569,339**	1,778,987	801,370	8,309,765	-	41,949	**10,932,071**	**(5,975,939)**	**(1,525,278)**	**(290,626)**	**(7,791,843)**	**3,140,228**
b	**FY 2025-2026 Adjusted Budget**	**-**	2,982,071	2,808,582	17,395,067	-	3,032,221	**26,217,941**	**(7,148,625)**	**(13,612,972)**	**(105,000)**	**(20,866,597)**	**5,351,344**
c	**Variance**	-	1,203,084	2,007,212	9,085,302	-	2,990,272	**15,285,870**	**(1,172,686)**	**(12,087,694)**	**185,626**	**(13,074,754)**	**2,211,116**

* **Prudent Reserve Balance** **1,018,338**

* WIC Section 5847 (a)(7) - Establishment & maintenance of a prudent reserve to ensure the county continues to be able to serve during years in which revenues for the Mental Health Services Fund are below recent averages adjusted by changes in the state population and the California Consumer Price Index.

Behavioral Health and Recovery Services
Substance Use Disorder Treatment (SUDT) FY 2025-2026
Budget Summary
Year-to-Date as of June 29, 2026

	Program	FY 25-26 Approved Budget	Expenditures						Revenue					Total Net Cost
			Salaries & Benefits	Services and Supplies	Other Charges	Fixed Assets	Operating Transfers	Total Expenditures	SABG AND FDMC	2011 Realignment	Partnership	Other	Total Revenue	
1	SUDT Overhead	(24,613,410)	-	19	864,607	-	-	864,626	(13,107,079)	(498,761)	(535,679)	(772,327)	(14,913,845)	(14,049,219)
2	County Wide Services - SU0035	23,456,465	-	23,961	-	-	-	23,961	-	-	-	-	-	23,961
4	Ukiah Adult Treatment Services - SU0100	(40)	418,173	52,145	-	-	-	470,318	-	-	-	(89,193)	(89,193)	381,125
5	Drug Court Services - SU0105	-	46,821	30	-	-	-	46,851	-	-	-	(36,403)	(36,403)	10,448
6	Women in Need of Drug Free Opportunities - SU0125	-	38,563	3,721	-	-	-	42,284	(21,841)	-	-	(25,995)	(47,836)	(5,552)
7	Family Drug Court - SU0127	-	95,729	1,687	-	-	-	97,417	-	-	-	-	-	97,417
8	Friday Night Live - SU0158	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Willits Adult Services - SU0200	-	104,505	20,074	-	-	-	124,579	-	-	-	-	-	124,579
10	Fort Bragg Adult Services - SU0300	-	134,189	22,696	-	-	-	156,885	-	-	-	(865)	(865)	156,020
11	Administration - SUADMN	1,156,983	678,045	258,574	-	-	-	936,618	-	-	-	(22,369)	(22,369)	914,250
12	Adolescent Services - SUADOL	-	112,169	1,915	-	-	-	114,084	(93,382)	-	-	(6,772)	(100,154)	13,930
14	COSSAAP - SUCOSP	-	9,691	2,280	-	-	-	11,972	-	-	-	(20,463)	(20,463)	(8,491)
15	SUGRNT	2	53,089	35,743	-	-	-	88,832	-	-	-	(239,685)	(239,685)	(150,854)
16	Prevention Services - SUPREV	-	57,483	8,854	-	-	-	66,337	(71,534)	-	-	-	(71,534)	(5,197)
a	Total YTD Expenditures & Revenue	-	1,748,458	431,698	864,607	-	-	3,044,762	(13,293,836)	(498,761)	(535,679)	(1,214,071)	(15,542,347)	(12,497,584)
b	FY 2025-2026 Adjusted Budget	-	2,315,604	24,222,107	2,972,534	-	-	29,510,245	(23,731,583)	-	(478,768)	(5,299,894)	(29,510,245)	-
c	Variance	-	567,146	23,790,409	2,107,927	-	-	26,465,483	(10,437,747)	498,761	56,911	(4,085,823)	(13,967,898)	12,497,584

Timeliness Charts and Graphs

1.

QI Work Plan 2.1

Length of Time from Initial Request to first offered Appt. - Mean
BPSA - MHP Standard or Goal - 10 Business Days - 90%

	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	5	5	6	3
Jun-25	4	3.2	3.9	1
Jul-25	3.43	3.4	3.5	N/A
Aug-25	3.8	3.5	4.3	N/A
Sep-25	3.69	2.81	4.83	4.3
Oct-25	3.92	3.42	4.66	4
Nov-25	4.16	3.22	5.08	11.7
Dec-25	4.12	3.84	4.55	1.8
Jan-26	3.79	3.07	4.81	N/A
Feb-26	4.45	4.07	4.91	N/A
Mar-26	3.64	4.36	3	3.7
Apr-26	3.06	3.18	2.85	5.1
May-26	3.68	3.68	3.68	0.3
12 Mo. Avg.	4	3	4	4

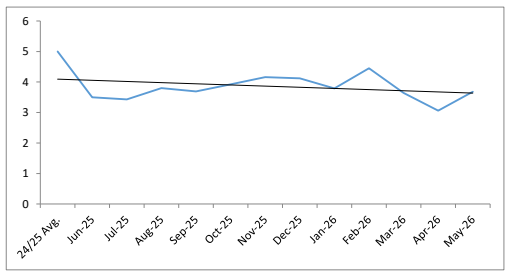
Length of Time from Initial Request to first offered Appt. - Median
BPSA - MHP Standard or Goal - 10 Business Days - 90%

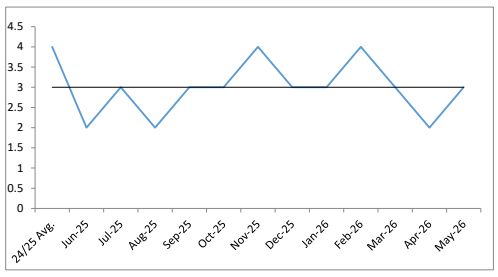
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	4	4	4	3
Jun-25	2	5	3	1
Jul-25	3	3	3	N/A
Aug-25	2	2	3	N/A
Sep-25	3	2	5	3
Oct-25	3	2	3	4
Nov-25	4	3	5	11
Dec-25	3	3	3	2
Jan-26	3	3	3	N/A
Feb-26	4	4.5	3	N/A
Mar-26	3	4	2	4
Apr-26	2	2	1	4
May-26	3	2.5	3	0
12 Mo. Avg.	3	3	3	4

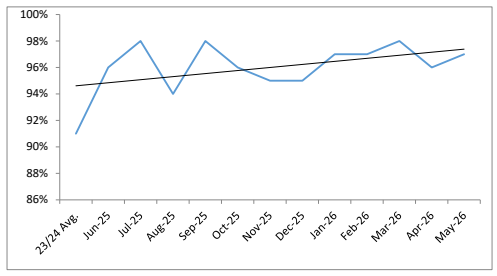
Length of Time from Initial Request to first offered Appt.
BPSA - MHP Standard or Goal - 10 Business Days - 90%

	All Services	Adult Services	Children's Services	Foster Care
23/24 Avg.	91%	95%	88%	89%
Jun-25	96%	98%	94%	100%
Jul-25	98%	98%	97%	N/A
Aug-25	94%	96%	90%	N/A
Sep-25	98%	98%	97%	100%
Oct-25	96%	100%	89%	100%
Nov-25	95%	100%	90%	33%
Dec-25	95%	99%	89%	100%
Jan-26	97%	100%	92%	N/A
Feb-26	97%	100%	93%	N/A
Mar-26	98%	98%	98%	100%
Apr-26	96%	97%	94%	88%
May-26	97%	97%	97%	100%
12 Mo. Avg.	96%	98%	93%	90%

Graphs of "All Services"







2.

QI Work Plan 2.2

Length of Time from Initial Request to first kept Appt. - Mean
MHP Standard or Goal - 10 Business Days - 90%

	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	8	7	9	5
Jun-25	3.6	3.3	4	1
Jul-25	3.5	3.4	3.7	N/A
Aug-25	4.1	3.7	4.7	N/A
Sep-25	3.6	2.74	4.6	4.3
Oct-25	4.2	3.6	5	N/A
Nov-25	3.8	3.5	4	8
Dec-25	3.7	3.82	3.62	1.75
Jan-26	3.7	3.3	6.05	N/A
Feb-26	4.5	4.1	4.9	N/A
Mar-26	3.69	4.36	3.08	3.67
Apr-26	3.18	3.35	2.9	5.13
May-26	3.48	3.37	3.68	0.33
12 Mo. Avg.	4	4	4	3

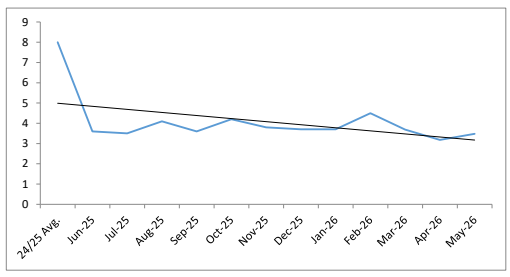
Length of Time from Initial Request to first kept Appt. - Median
MHP Standard or Goal - 10 Business Days - 90%

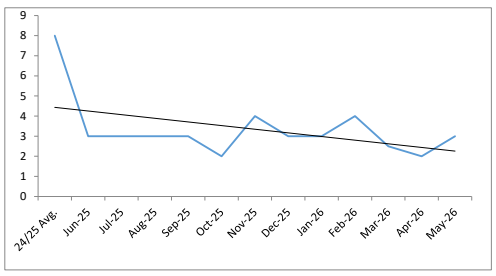
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	8	8	9	5
Jun-25	3	2	3	1
Jul-25	3	3	3	N/A
Aug-25	3	2	4	N/A
Sep-25	3	2	4.5	3
Oct-25	2	2	3	N/A
Nov-25	4	4	5	8
Dec-25	3	3	3	2
Jan-26	3	3	3	N/A
Feb-26	4	5	4	N/A
Mar-26	2.5	4	2	4
Apr-26	2	2	1	2.5
May-26	3	3	3	0
12 Mo. Avg.	3	3	3	3

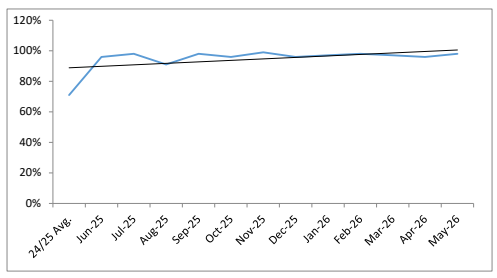
Length of Time from Initial Request to first kept Appt. -
MHP Standard or Goal - 10 Business Days - 90%

	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	71%	75%	65%	85%
Jun-25	96%	98%	94%	100%
Jul-25	98%	98%	97%	N/A
Aug-25	91%	93%	87%	N/A
Sep-25	98%	98%	97%	100%
Oct-25	96%	98%	94%	N/A
Nov-25	99%	100%	98%	50%
Dec-25	96%	97%	95%	100%
Jan-26	97%	100%	93%	N/A
Feb-26	98%	100%	95%	N/A
Mar-26	97%	96%	98%	100%
Apr-26	96%	97%	93%	88%
May-26	98%	98%	97%	100%
12 Mo. Avg.	97%	98%	95%	91%

Graphs of "All Services"







3.

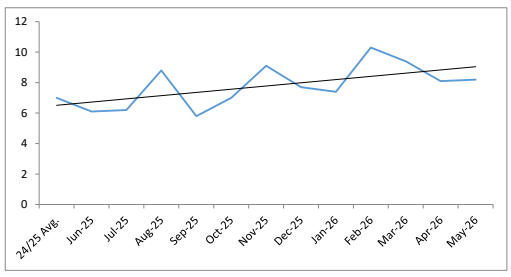
QI Work Plan 2.3

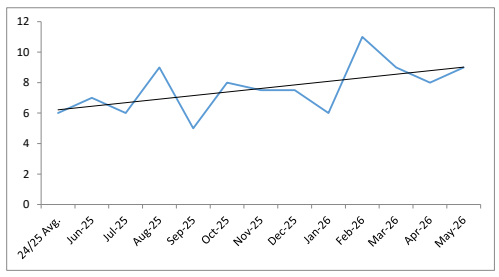
Length of Time from Initial Request to first offered Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	7	7	8	6
Jun-25	6.1	6.1	n/a	n/a
Jul-25	6.2	5.7	8.5	n/a
Aug-25	8.8	8.5	13	n/a
Sep-25	5.8	6.1	5	n/a
Oct-25	7	7.2	6.5	n/a
Nov-25	9.1	9.4	6	n/a
Dec-25	7.7	6.8	15.5	n/a
Jan-26	7.4	6.7	12	n/a
Feb-26	10.3	10.3	10.3	8
Mar-26	9.4	9.7	8	n/a
Apr-26	8.1	7.9	8.8	n/a
May-26	8.2	7.5	12.7	n/a
12 Mo. Avg.	8	8	10	8

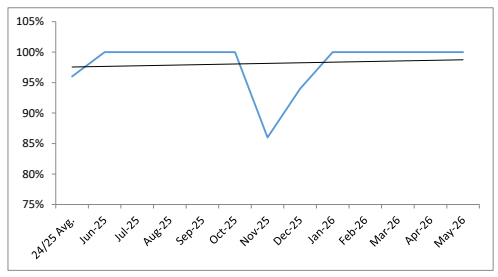
Length of Time from Initial Request to first offered Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	6	6	6	6
Jun-25	7	7	n/a	n/a
Jul-25	6	5	9	n/a
Aug-25	9	9	13	n/a
Sep-25	5	5	4.5	n/a
Oct-25	8	8	5.5	n/a
Nov-25	7.5	9	6	n/a
Dec-25	7.5	6.5	15.5	n/a
Jan-26	6	6	6	n/a
Feb-26	11	11	11.5	8
Mar-26	9	2.95	9	n/a
Apr-26	8	8	9	n/a
May-26	9	7	14	n/a
12 Mo. Avg.	8	7	9	8

Length of Time from Initial Request to first offered Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	96%	96%	100%	100%
Jun-25	100%	100%	n/a	n/a
Jul-25	100%	100%	100%	n/a
Aug-25	100%	100%	100%	n/a
Sep-25	100%	100%	100%	100%
Oct-25	100%	100%	100%	n/a
Nov-25	86%	85%	100%	n/a
Dec-25	94%	100%	50%	n/a
Jan-26	100%	100%	100%	n/a
Feb-26	100%	100%	100%	100%
Mar-26	100%	100%	100%	n/a
Apr-26	100%	100%	100%	n/a
May-26	100%	100%	100%	n/a
12 Mo. Avg.	98%	99%	95%	100%

Graphs of "All Services"







4.

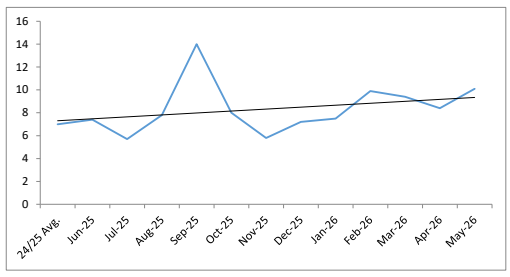
QI Work Plan 2.4

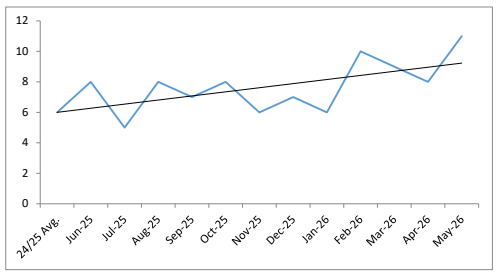
Length of Time from Initial Request to first kept Psychiatry appt. - Mean MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	7	7	8	5
Jun-25	7.4	7.1	N/A	N/A
Jul-25	5.7	5.2	8	N/A
Aug-25	7.8	7.4	13	N/A
Sep-25	14	6.1	5.3	N/A
Oct-25	8	8.2	7	N/A
Nov-25	5.8	5.8	6	N/A
Dec-25	7.2	7	10	N/A
Jan-26	7.5	6.7	12	N/A
Feb-26	9.9	9.7	10.3	8
Mar-26	9.4	10.3	4	N/A
Apr-26	8.4	7.9	10.3	N/A
May-26	10.1	9.5	12.7	N/A
12 Mo. Avg.	8	8	9	8

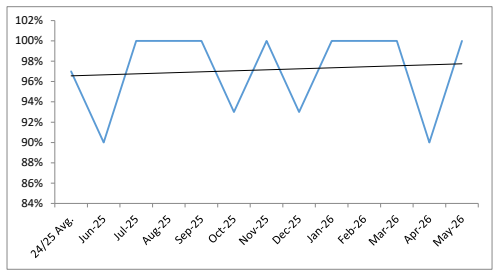
Length of Time from Initial Request to first kept Psychiatry Appt. - Median MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	6	6	6	5
Jun-25	8	8	N/A	N/A
Jul-25	5	5	7	N/A
Aug-25	8	7	13	N/A
Sep-25	7	8	5	N/A
Oct-25	8	8	7	N/A
Nov-25	6	6	6	N/A
Dec-25	7	6	10	N/A
Jan-26	6	5	12	N/A
Feb-26	10	10	12	8
Mar-26	9	10	4	N/A
Apr-26	8	7	4.38	N/A
May-26	11	10	14	N/A
12 Mo. Avg.	8	8	9	8

Length of Time from Initial Request to first kept Psychiatry Appt. - MHP Standard or Goal - 15 Business Days - 90%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	97%	97%	98%	100%
Jun-25	90%	90%	N/A	N/A
Jul-25	100%	100%	100%	N/A
Aug-25	100%	100%	100%	N/A
Sep-25	100%	100%	100%	100%
Oct-25	93%	91%	100%	N/A
Nov-25	100%	100%	100%	N/A
Dec-25	93%	92%	100%	N/A
Jan-26	100%	100%	100%	N/A
Feb-26	100%	100%	100%	100%
Mar-26	100%	100%	100%	N/A
Apr-26	90%	94%	75%	N/A
May-26	100%	100%	100%	N/A
12 Mo. Avg.	97%	97%	98%	100%

Graphs of "All Services"







5.

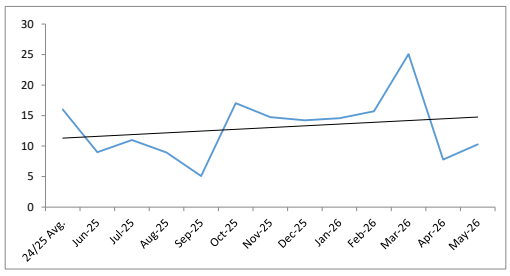
QI Work Plan 2.5
Combined Bus & After Hrs

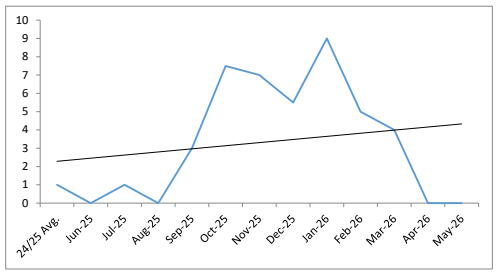
Length of Time from Service Request for urgent Appt. to Actual Encounter Mean - MHP Standard or Goal - 95% (Minutes)	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	16	15	25	n/a
Jun-25	9	8	11	n/a
Jul-25	11	12	2	n/a
Aug-25	8.95	9.45	5.38	n/a
Sep-25	5.09	5.14	5.09	n/a
Oct-25	17.03	17.49	15.33	n/a
Nov-25	14.74	13.45	20.74	n/a
Dec-25	14.22	13.04	19.21	n/a
Jan-26	14.56	14.2	16.29	n/a
Feb-26	15.71	17.29	9.13	n/a
Mar-26	25.07	30	6.29	n/a
Apr-26	7.8	8	6.2	n/a
May-26	10.28	10.25	10.48	n/a
12 Mo. Avg.	13	13	11	#DIV/0!

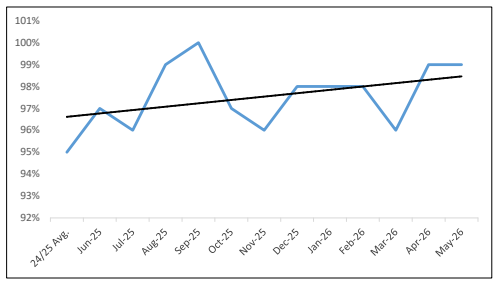
Length of Time from Service Request for urgent Appt. to Actual Encounter Median - MHP Standard or Goal - 95% (Minutes)	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	1	2	17	n/a
Jun-25	0	1	0	n/a
Jul-25	1	2	0	n/a
Aug-25	0	0	0	n/a
Sep-25	3	3	4	n/a
Oct-25	7.5	8	7	n/a
Nov-25	7	6	9	n/a
Dec-25	5.5	5	8.5	n/a
Jan-26	9	9	14	n/a
Feb-26	5	5.5	5	n/a
Mar-26	4	4.5	0	n/a
Apr-26	0	0	0	n/a
May-26	0	0	5	n/a
12 Mo. Avg.	4	4	4	#DIV/0!

Length of Time from Service Request for urgent Appt. to Actual Encounter Percent of CIC meeting MHP Goal: 95% w/in 1 Hr (Bus-Hrs) & 2 Hr (After-Hrs)	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	95%	96%	91%	n/a
Jun-25	97%	97%	96%	n/a
Jul-25	96%	96%	100%	n/a
Aug-25	99%	99%	100%	n/a
Sep-25	100%	100%	100%	n/a
Oct-25	97%	97%	100%	n/a
Nov-25	96%	96%	96%	n/a
Dec-25	98%	97%	100%	n/a
Jan-26	98%	99%	95%	n/a
Feb-26	98%	98%	100%	n/a
Mar-26	96%	95%	100%	n/a
Apr-26	99%	99%	100%	n/a
May-26	99%	99%	100%	n/a
12 Mo. Avg.	98%	98%	99%	#DIV/0!

Graphs of "All Services"







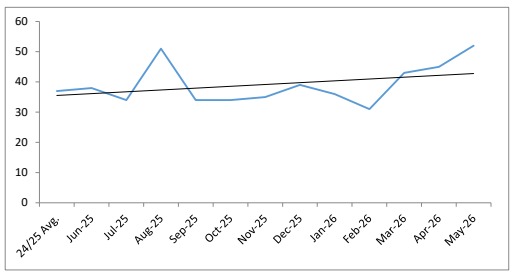
6.

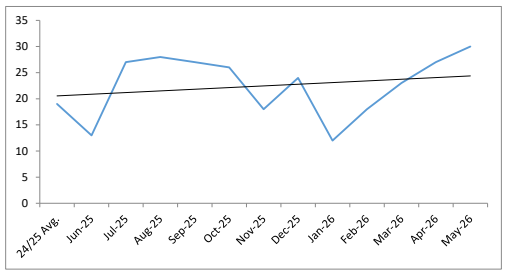
QI Work Plan 2.6a & 2.6c

Total Number of Hospital Admissions	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	37	29	6	0
Jun-25	38	35	3	0
Jul-25	34	30	4	0
Aug-25	51	48	3	0
Sep-25	34	27	7	0
Oct-25	34	30	4	0
Nov-25	35	29	6	0
Dec-25	39	33	6	0
Jan-26	36	34	2	0
Feb-26	31	24	7	0
Mar-26	43	37	6	0
Apr-26	45	40	5	0
May-26	52	45	7	0
12 Mo. Avg.	39	34	5	0
12 Mo. Tota	472	412	60	0

Total Number of Hospital Discharges	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	19	15	4	0
Jun-25	13	12	1	0
Jul-25	27	26	1	0
Aug-25	28	27	1	0
Sep-25	27	24	3	0
Oct-25	26	21	5	0
Nov-25	18	14	4	0
Dec-25	24	19	5	0
Jan-26	12	12	0	0
Feb-26	18	18	0	0
Mar-26	23	21	2	0
Apr-26	27	25	2	0
May-26	30	27	3	0
12 Mo. Avg.	23	21	2	0
12 Mo. Tota	273	246	27	0

Graphs of "All Services"



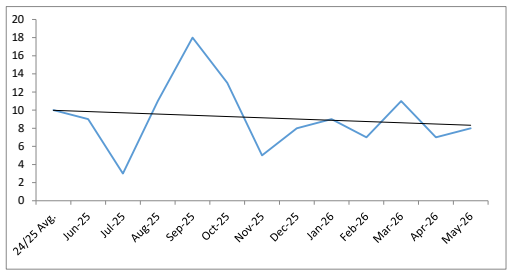


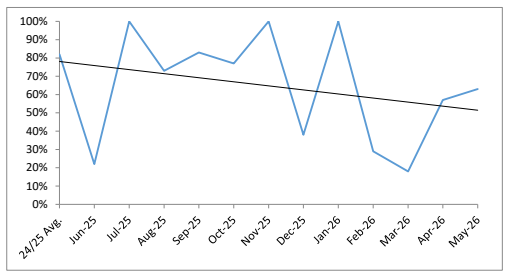
QI Work Plan 2.6b

Timeliness of follow-up encounters post psychiatric inpatient discharge Total number of Medi-Cal payor follow-up appointments				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**10**	**8**	**2**	**0**
Jun-25	9	8	1	0
Jul-25	3	3	0	0
Aug-25	11	10	1	0
Sep-25	18	15	3	0
Oct-25	13	10	3	0
Nov-25	5	4	1	0
Dec-25	8	7	1	0
Jan-26	9	9	0	0
Feb-26	7	7	0	0
Mar-26	11	10	1	0
Apr-26	7	4	0	0
May-26	8	7	1	0
12 Mo. Avg.	9	8	1	0
12 Mo. Tota	109	94	12	0

Timeliness of follow-up encounters post psychiatric inpatient discharge Percent of appointments meeting the within 7 day standard - Goal is 95%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**82%**	**83%**	**85%**	**#N/A**
Jun-25	22%	25%	0%	N/A
Jul-25	100%	100%	100%	N/A
Aug-25	73%	70%	100%	N/A
Sep-25	83%	87%	64%	N/A
Oct-25	77%	70%	100%	N/A
Nov-25	100%	100%	100%	N/A
Dec-25	38%	43%	0%	N/A
Jan-26	100%	100%	100%	N/A
Feb-26	29%	29%	N/A	N/A
Mar-26	18%	20%	0%	N/A
Apr-26	57%	57%	0%	N/A
May-26	63%	57%	100%	N/A
12 Mo. Avg.	63%	63%	60%	#DIV/0!

Graphs of "All Services"





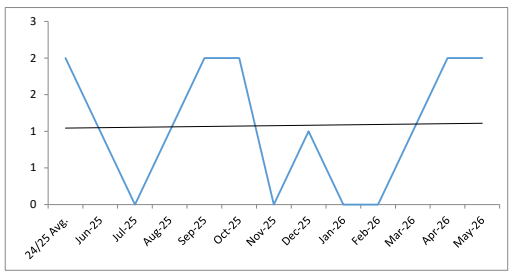
7.0

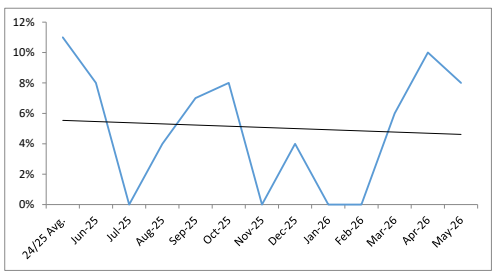
QI Work Plan 2.7

Psychiatric Inpatient Readmission rates within 7 days Total number of readmissions within 7 days of discharge				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**2**	**2**	**0**	**0**
Jun-25	1	1	0	0
Jul-25	0	0	0	n/a
Aug-25	1	1	0	0
Sep-25	2	2	0	0
Oct-25	2	2	0	0
Nov-25	0	0	0	0
Dec-25	1	1	0	0
Jan-26	0	0	0	0
Feb-26	0	0	0	0
Mar-26	1	1	0	0
Apr-26	2	2	0	n/a
May-26	2	2	0	0
12 Mo. Avg.	1	1	0	0
Total	12	12	0	0

Psychiatric Inpatient Readmission rates within 7 days Readmission Rate - Goal is 10% or less within 7 days				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**11%**	**12%**	**5%**	**0%**
Jun-25	8%	8%	0%	n/a
Jul-25	0%	0%	0%	n/a
Aug-25	4%	4%	0%	n/a
Sep-25	7%	8%	0%	0%
Oct-25	8%	10%	0%	n/a
Nov-25	0%	0%	0%	n/a
Dec-25	4%	5%	0%	n/a
Jan-26	0%	0%	0%	n/a
Feb-26	0%	0%	0%	n/a
Mar-26	6%	6%	0%	n/a
Apr-26	10%	11%	0%	n/a
May-26	8%	9%	0%	n/a
12 Mo. Avg.	5%	5%	0%	0%

Graphs of "All Services"

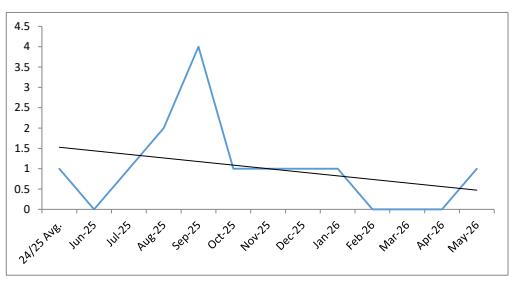


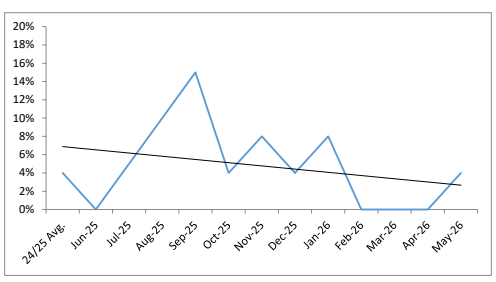


Psychiatric Inpatient Readmission rates within 8-30 days Total number of readmissions within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**1**	**1**	**0**	**0**
Jun-25	0	0	0	0
Jul-25	1	1	0	N/A
Aug-25	2	2	0	0
Sep-25	4	4	0	0
Oct-25	1	1	0	0
Nov-25	1	1	0	0
Dec-25	1	1	0	0
Jan-26	1	1	0	0
Feb-26	0	0	0	0
Mar-26	0	0	0	0
Apr-26	0	0	0	0
May-26	1	1	0	0
12 Mo. Avg.	1	1	0	0
Total	12	12	0	0

Psychiatric Inpatient Readmission rates within 8-30 days Readmission Rate - Goal is 10% or less within 8-30 days				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**4%**	**4%**	**4%**	**0%**
Jun-25	0%	0%	0%	N/A
Jul-25	5%	5%	0%	N/A
Aug-25	10%	11%	0%	N/A
Sep-25	15%	17%	0%	0
Oct-25	4%	5%	0%	N/A
Nov-25	8%	11%	0%	N/A
Dec-25	4%	5%	0%	N/A
Jan-26	8%	8%	0%	N/A
Feb-26	0%	0%	0%	N/A
Mar-26	0%	0%	0%	N/A
Apr-26	0%	0%	0%	N/A
May-26	4%	4%	0%	N/A
12 Mo. Avg.	5%	6%	0%	0%

Graphs of "All Services"

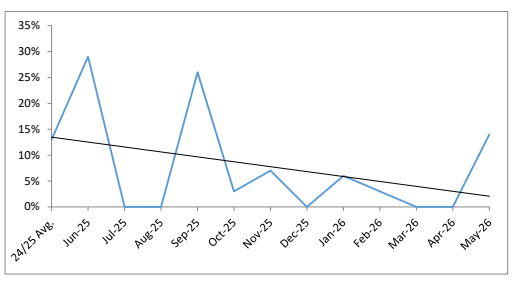
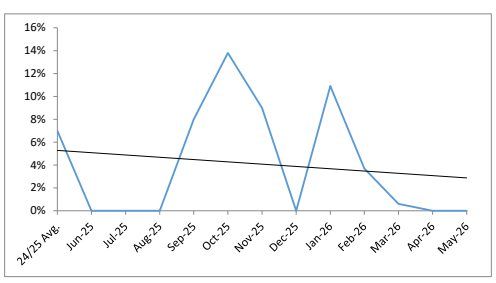




8.0

QI Work Plan 3.1

Average Psychiatric Patient No-Show Rates MHP Standard for Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**13%**	**12%**	**29%**	**0%**
Jun-25	29%	29%	N/A	N/A
Jul-25	0%	0%	0%	N/A
Aug-25	0%	0%	0%	0%
Sep-25	26%	27%	25%	0%
Oct-25	3%	4%	0%	N/A
Nov-25	7%	8%	0%	N/A
Dec-25	0%	0%	0%	N/A
Jan-26	6%	7%	0%	N/A
Feb-26	3%	5%	0%	0%
Mar-26	0%	0%	0%	N/A
Apr-26	0%	0%	0%	N/A
May-26	14%	17%	0%	0%
12 Mo. Avg.	7%	8%	2%	0%

Average Clinicians other than Psychiatrists Patient No-Show Rates MHP Standard for Clinicians other than Psychiatrists - No Higher than 10%				
	All Services	Adult Services	Children's Services	Foster Care
24/25 Avg.	**7%**	**8%**	**3%**	**0%**
Jun-25	0%	0%	0%	0%
Jul-25	0%	0%	0%	N/A
Aug-25	0%	0%	0%	0%
Sep-25	8%	9%	6%	0%
Oct-25	14%	11%	18%	N/A
Nov-25	9%	7%	11%	N/A
Dec-25	0%	0%	0%	N/A
Jan-26	11%	13%	9%	N/A
Feb-26	4%	5%	3%	N/A
Mar-26	1%	1%	0%	N/A
Apr-26	0%	0%	0%	N/A
May-26	0%	0%	0%	0%
12 Mo. Avg.	4%	4%	4%	0%

Graphs of "All Services"